



**KARNATAKA INDUSTRIAL AREAS
DEVELOPMENT BOARD**

**BUDGET ESTIMATES FOR THE YEAR
2017-18**

**Approved by the KIAD Board in its 348th
Meeting held on 25.03.2017**


**Controller of Finance
Karnataka Industrial Areas
Development Board,
Bangalore.**

KARNATAKA INDUSTRIAL AREAS DEVELOPMENT BOARD**BUDGET ESTIMATES – 2017-18****INDEX**

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Announcement of New Schemes in the State Budget Speech 2017-18

1. One time grant of Rs.400 crores provided to KIADB towards cost of acquisition of land for development of Industrial Node at Vasanthanarasapura, Tumakuru District under Channai-Bengaluru-Chitradurga Industrial Corridor Scheme (CBCICS)
2. Development of Machine Tool Park at Vasanthanarasapura, Tumakuru District in an extent of 542.00 acres.
3. Allotment of land up to 2.00 acres on 10 years lease cum sale basis instead of 99 years lease by KIADB to the Micro & Small Entrepreneurs.
4. Grant of 25% land cost subsidy to the entrepreneurs belonging to Category-1, 2A & 2B in respect of allotment of plots made by KIADB and the subsidy is limited to 1.00 acre of land in Bengaluru Urban & Rural Districts and up to 2.00 acres in other Districts.

Further, KIADB intend to Develop/ Construct Commercial Complexes /Amenity Buildings on Public Private Partnership/ Joint Venture in the Industrial Areas of KIADB.

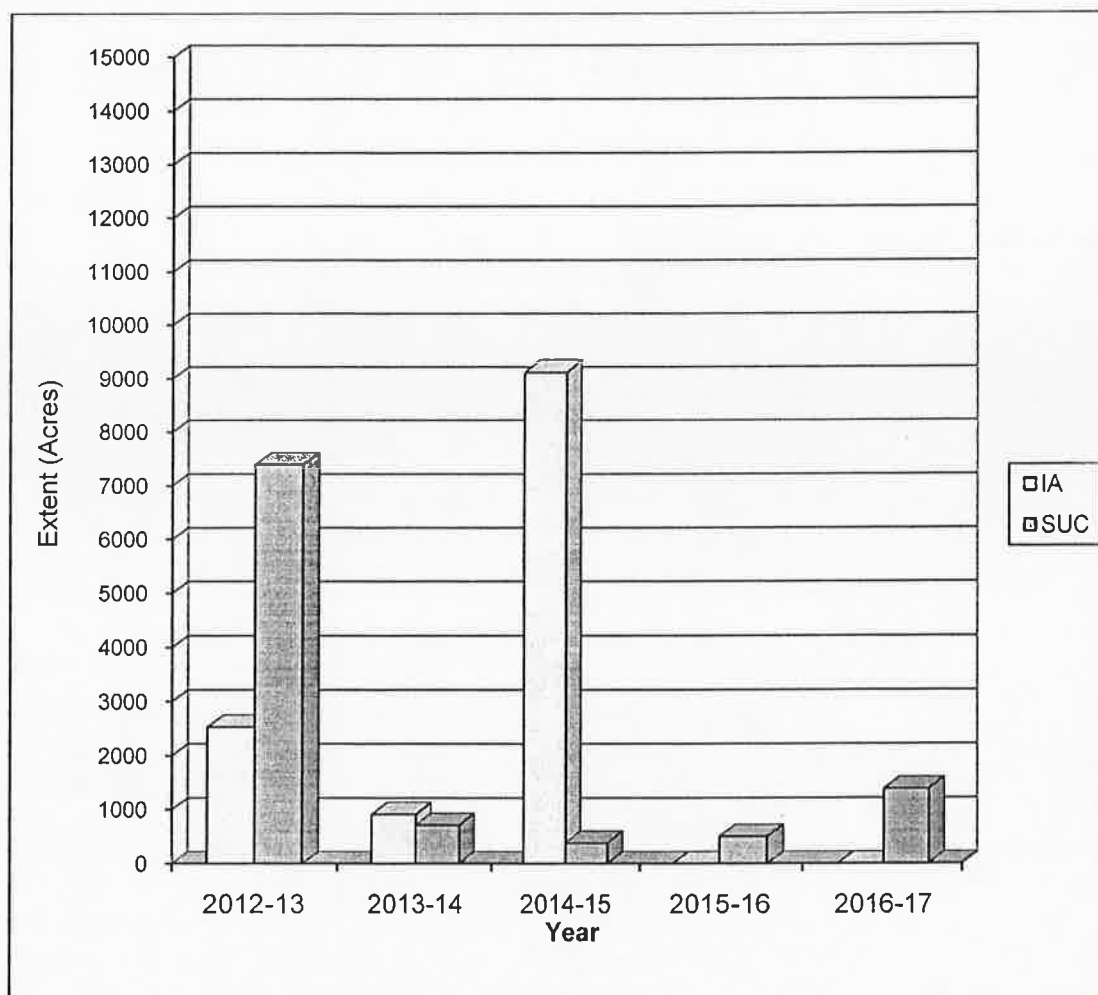


PERFORMANCE OF THE BOARD
(2012-13 TO 2016-17)

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EXTENT OF LAND NOTIFIED (Acres)

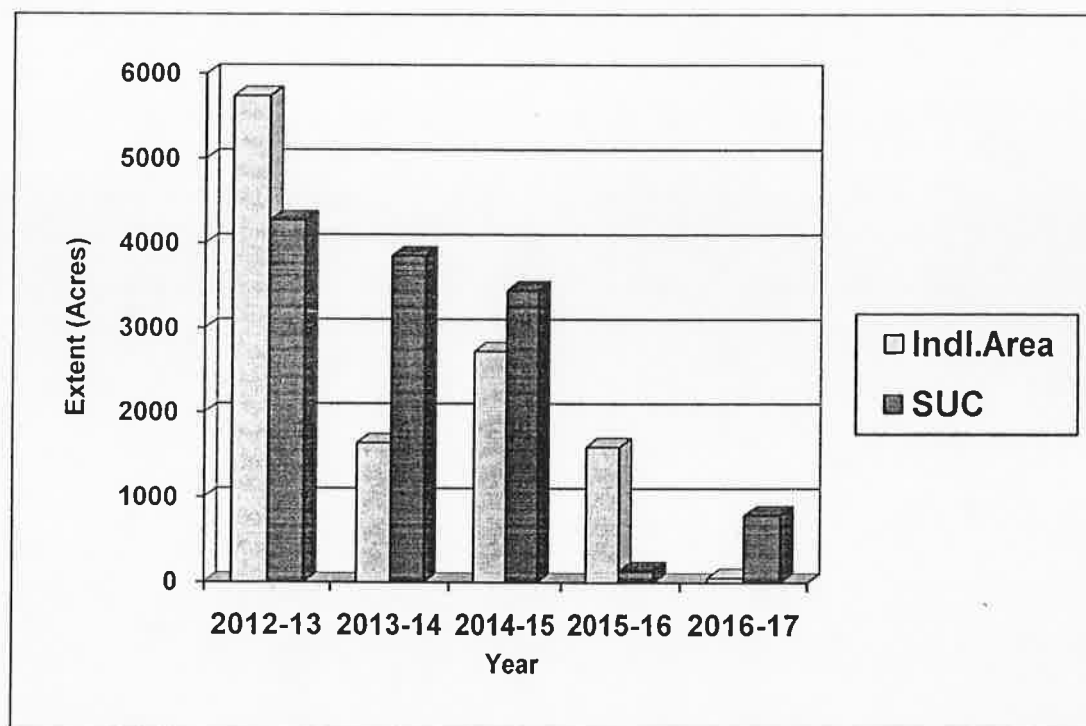
Sl. No.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (01.04.17 to 28.02.17)
1.	Indl.Area	2527.37	908.05	9109.82	--	--
2.	SUC	7385.18	711.16	381.58	503.20	1385.15
	Total	9912.55	1619.21	9491.40	503.20	1385.15



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EXTENT OF LAND ACQUIRED (Acres)

Sl. No.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (01.04.17 to 28.02.17)
1.	Indl.Area	5738.21	1642.17	2723.90	1596.05	56.19
2.	SUC	4273.25	3855.02	3445.95	137.30	735.24
	Total	10011.46	5497.19	6169.85	1733.35	791.43



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LAYOUTS APPROVED BY THE BOARD IN THE LAST 5 YEARS

Sl. No.	Name of Layout	Extent (Acres)	Year	Present Status
1.	Tarihal Sub Layout	35-03	2012-13	Development works not taken up due to land litigation.
2.	Amble II Phase	97-07	2012-13	Developmental works are completed.
3	Aliyabad II Block	117.51	2012-13	Civil works are completed and electrical works yet to be taken up
4	Sompura II Phase	530.75	2012-13	Development works are nearing completion
5	Raichur Housing (Surana Industries)	180.00	2012-13	Combined Housing Layout is under formation and development works are nearing completion
6	Raichur Growth Centre Housing	254.23	2012-13	
7	Obadenahalli (Doddaballapura)	727.00	2012-13	Developmental works are under progress
8	Hardware Park Group Housing	26.25	2012-13	Not yet taken up
9	Housing Layout in IT/BT Park IA, Gamanagatti, Dharwad	25.66	2012-13	Developmental works are under progress and nearing completion.
10.	Sub Layout in IT/BT Park IA, II Stage, Gamanagatti, Dharwad	174.34	2012-13	Developmental works are under progress.
11	Vasanthanarasapura II Phase, Tumkur	1263.78	2012-13	Formation of road, construction of Side Drains, SWD, Culverts & water supply line etc., are under progress.
12	Housing Layout – Naraasapura-Kolar	16.03	2012-13	Infrastructures such as roads, drains, water supply, UGD works completed.
13	Kapnoor III Phase, Gulbarga	86.87	2012-13	Road works are completed and water works not completed due to contractor problem.



Sl. No.	Name of Layout	Extent (Acres)	Year	Present Status
14	Sankalapura II Phase, Hospet, Bellary	27.19	2012-13	Civil works are completed and electrical works nearing completion.
	Total	3561.71		
1	Safer Zone at Kodachagondanahalli, Honnali Taluk, , Davanagere	4.00	2013-14	Requested the Govt in C&I, Dept of Mines, to release the grants for taking up of the development works.
2	Safer Zone at Hiremallanahole, Jagalur Taluk, Davanagere	8.00	2013-14	-do-
3.	Safer Zone at Pagadalabandekaval, Chellakere, Chitradurga District.	30.00	2013-14	-do-
4.	Safer Zone Kajjali, Raebennur Taluk, Haveri District.	267.60	2013-14	-do-
5.	Kallahalli IA, Mysore	96.50	2013-14	Development works are under progress
6.	Sub Layout at Humnabad IA, Bidar	60.00	2013-14	Civil works completed. Electrical works yet to be completed
7.	Sublayout at B,K,Kangrali IA (Indal Land)	17.50	2013-14	Development works are under progress
8	Avverahalli, (Dobaspet IV Phase)	844.23	2013-14	Development works are under progress
9	Safer Zones for Stone Crushers, Hasuvinkavalu, Periyapatna, Mysore Dist.	19.32	2013-14	Requested the Govt in C&I, Dept of Mines, to release the grants for taking up of the development works
10	Safer Zones for Stone Crushers Gangasamudra, Nagamangala, Mandya Dist	59.00	2013-14	-do-
11	Safer Zones for Stone Crushers Shivapura, K R Pet, Mandya	15.00	2013-14	-do-

Sl. No.	Name of Layout	Extent (Acres)	Year	Present Status
12	Safer Zones for Stone Crushers Beedargodu & Balehalli, Theerthahalli, Shimoga Dist.	5.00	2013-14	Requested the Govt in C&I, Dept of Mines, to release the grants for taking up of the development works
13	Safer Zones for Stone Crushers Anekal, HB Halli Taluk, Bellary Dist.	16.00	2013-14	-do-
14	Safe Zones for Stone Crushers, Honnahalli, Bellary Taluk & Dist.	20.00	2013-14	-do-
15	Safer Zones for Stone Crushers Timalapura, Sandur Taluk, Bellary District.	35.00	2013-14	-do-
16	Mangalabeesu Auto Complex, Sagar Taluk, Shimoga District.	9.00	2013-14	Developmental works completed.
17	Kolhar II Phase, Bidar District.	675.46	2013-14	Development works are nearing completion.
18	Gowribidanur II Phase, Chikkaballapura	367.48	2013-14	Civil Works are completed and electrical works yet to be completed.
19	Adakanahalli, Nanjangudu, Mysore Dist.	538.22	2013-14	Developmental works are under progress.
20	Kittur, Belgaum	433.19	2013-14	The Development work of Industrial area has been entrusted to S.R. Constructions Bangalore In Package-I & II . The contractor has completed major portion of work such as formation of layout roads, drains, Nala Portion construction of G.L.S.R., water supply , C.D. Work , chain link fencing etc. Due to some land litigation problems the land owners have approached the High Court of Karnataka Dharwad, hence the work is delayed



Sl. No.	Name of Layout	Extent (Acres)	Year	Present Status
21	Kadechuru IA, Yadgir	60.00	2013-14	Development works are under progress
22	Jakkasandra IA, Kolar District.	627.45	2013-14	Infrastructures such as roads, drains, water supply works are in progress.
	Total	4207.95		
1	Belupu	68.00	2014-15	Infrastructures such as roads, drains, water supply works are in progress. Electrical Infrastructure yet to be started.
2	Vemagal	606.41	2014-15	Infrastructures such as roads, drains, water supply works are in progress.
3	Devakathikoppa	250.55	2014-15	Development works are under progress
4	Malur IV Phase Sub Layout	40.00	2014-15	Civil works are completed.
5	Nandur Kesartagi II Phase	207.02	2014-15	Civil Works are completed.
6	Badanakuppe-Chamarajanagar	1460.47	2014-15	Developmental works are under progress
7	Kadechuru, Yadgir	3232.55	2014-15	Developmental works have commenced and are under progress
	Total	5865.00		
1.	Myaru, Udupi	20.20	2015-16	Entrustment of works is under progress
2.	Vasanthanarasapura III Phase	1614.62	2015-16	Tender work is under process
3.	Mastenahalli, Chikkaballapura	516.96	2015-16	Tender is to be invited
	Total	2151.78		

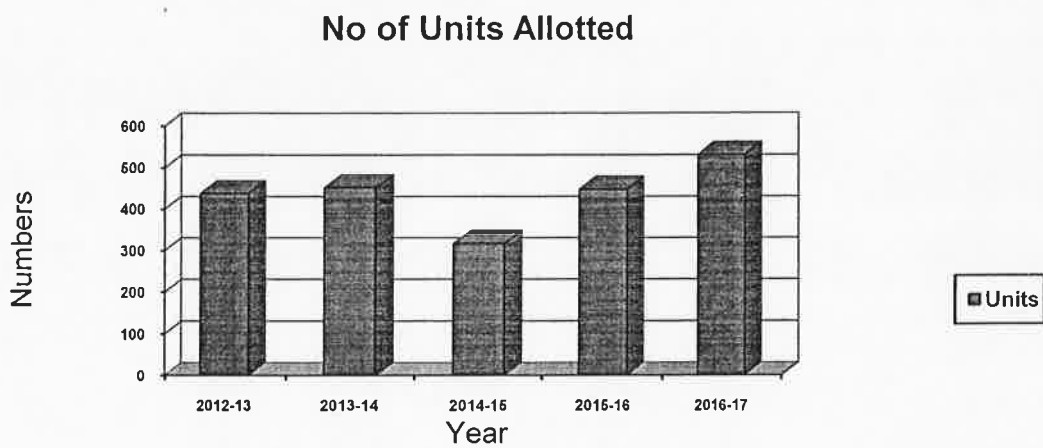
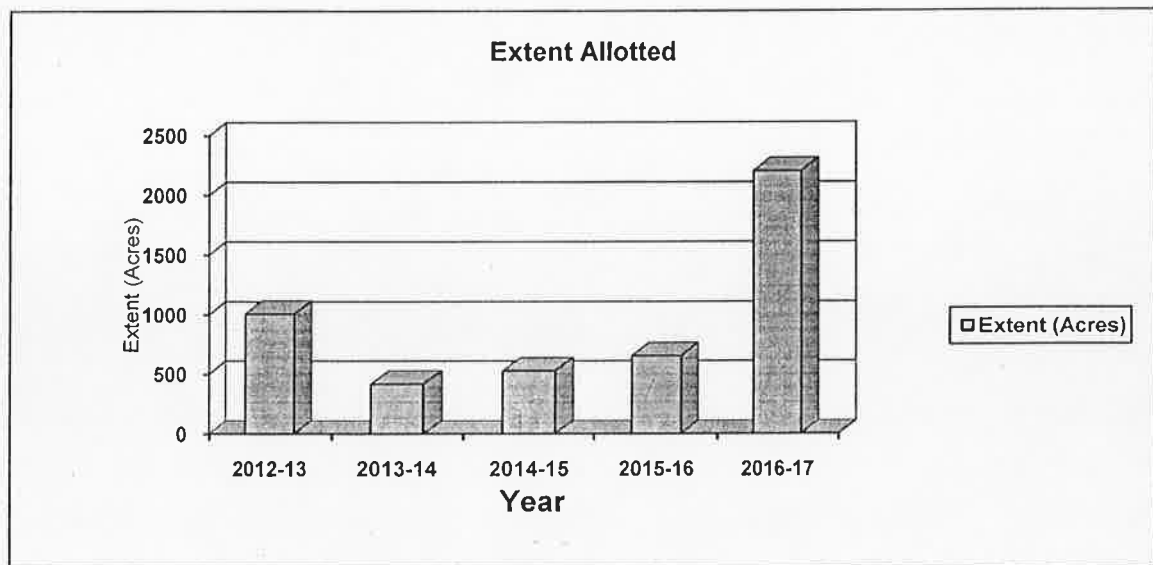


Sl. No.	Name of Layout	Extent (Acres)	Year	Present Status
1	Harohalli III Phase	1316.90	2016-17	Tender is invited
2	Yeramarus, Raichur.	41.62	2016-17	Tender is invited
3	IMTA, Tumakur	529.50	2016-17	Tender is to be invited
	Total	1888.02		



ALLOTMENTS MADE IN THE INDUSTRIAL AREAS

Sl. No.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (01.04.16 to 28.02.2017)
1.	Extent (Acres)	1006.37	418.20	528.29	652.82	2201.63
2.	No of units	438	452	317	448	531

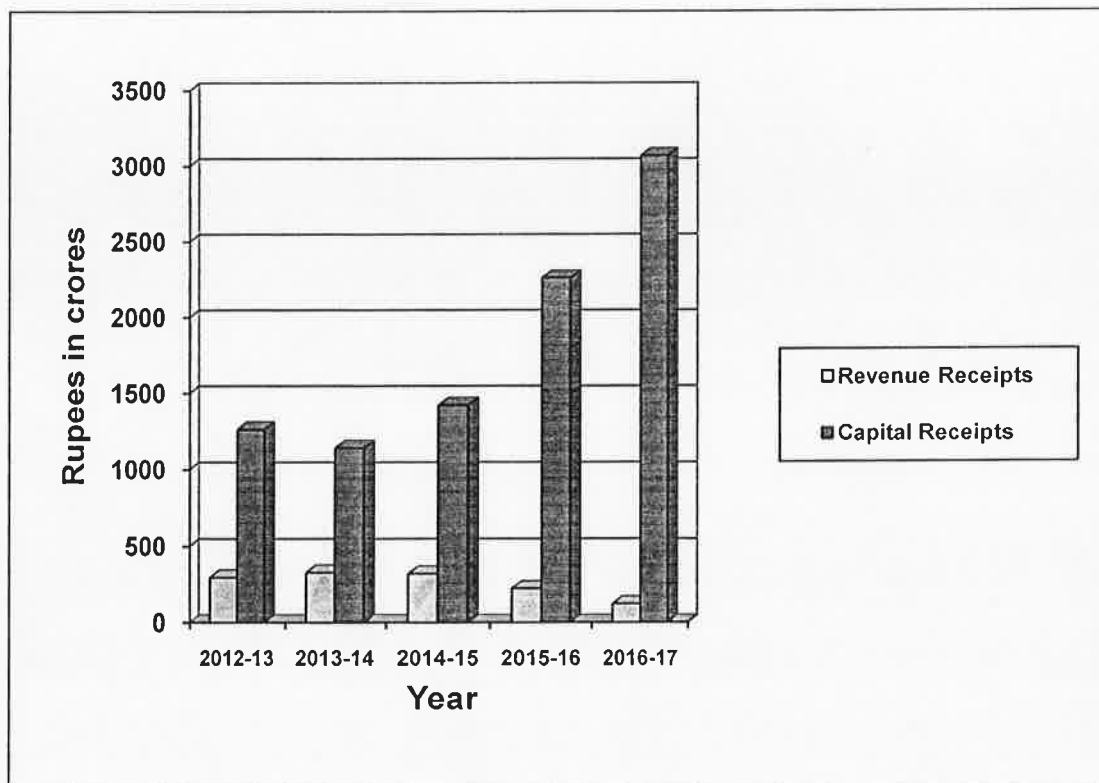


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RECEIPTS

(Rs in Crores)

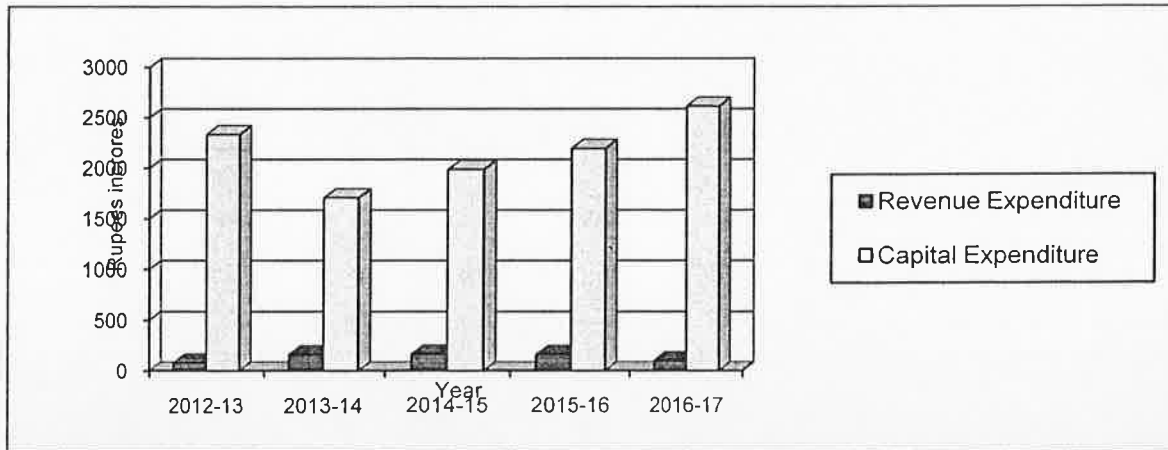
Sl. No.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (Provisional)
1.	Revenue Receipts	294.36	326.54	319.06	221.91	120.78
2.	Capital Receipts	1263.80	1142.94	1422.00	2259.56	3069.53
	Total	1558.16	1469.48	1741.06	2481.47	3190.31



PAYMENTS

(Rs in Crores)

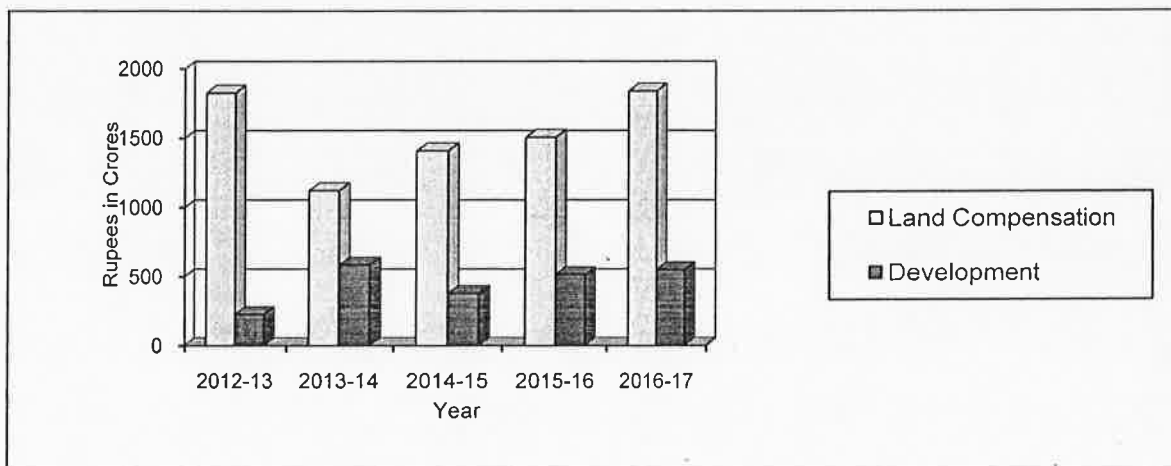
Sl.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (Provisional)
1	Revenue Expenditure	78.99	162.76	167.42	163.51	101.68
2.	Capital Expenditure	2332.60	1708.37	1986.98	2194.52	2612.79
	Total	2411.59	1871.13	2154.40	2358.03	2714.47



I. Capital Expenditure:

(Rs in crores)

Sl.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (Provisional)
1.	Land Compensation	1826.00	1121.55	1409.20	1505.77	1840.00
2.	Development	225.00	584.60	378.23	514.65	550.00

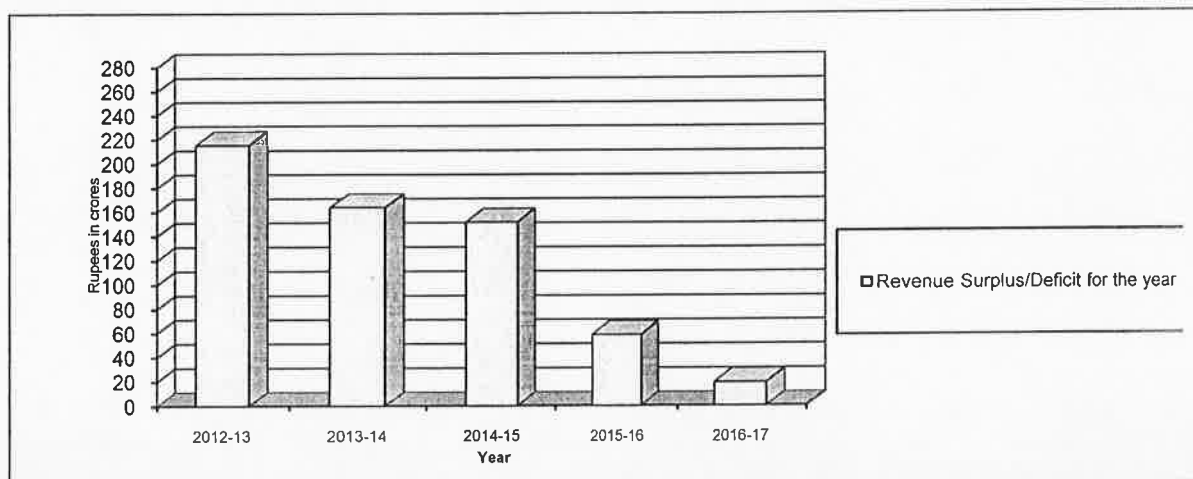


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Revenue Surplus/Deficit for the year

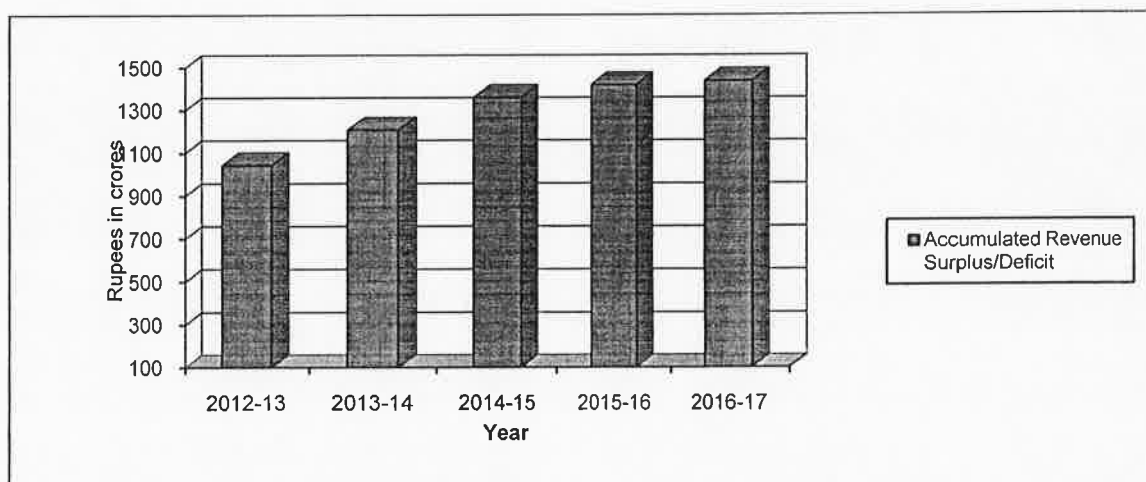
(Rs in crores)

Sl.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (Provisional)
1.	Revenue Surplus/ Deficit for the year	215.37	163.78	151.65	58.40	19.10



(Rs in crores)

Sl.	Year	2012-13	2013-14	2014-15	2015-16	2016-17 (Provisional)
1.	Accumulated Revenue Surplus/Deficit	1044.18	1207.96	1359.61	1418.01	1437.11



BUDGET PROPOSALS

Keeping in view the industrial development in the State and need of the industrial infrastructure for entrepreneurs, the budget estimate for the year 2017-18 is proposed as follows:

I. Revenue Receipts

The main sources of Revenue Receipts are (1) water charges (2) interest from allottees (3) service charges from SUC units (4) rent on buildings (5) forfeiture of deposits etc. The budget estimates for the year 2017-18 is proposed as follows;

		(Rs in crores)
1. Budget Estimates for the year 2016-17	-	101.25
2. Actuals from 01.04.16 to 28.02.2017	-	101.13
3. Revised Budget Estimates for the year 2016-17	-	120.78
4. Budget Estimates for the year 2017-18	-	147.05

II. Revenue Expenditure:

The major revenue expenditures are (1) Salary & Allowances (2) Power & Water Charges (3) Advertisements (4) Travelling Allowances (5) Payment of watch & ward charges (6) Legal fees, (7) Taxi Hiring Charges etc.

The budget estimates for the year 2017-18 is proposed as follows;

		(Rs in crores)
1. Budget Estimates for the year 2016-17	-	77.09
2. Actuals from 01.04.16 to 28.02.2017	-	88.38
3. Revised Budget Estimates for the year 2016-17	-	101.68
4. Budget Estimates for the year 2017-18	-	111.45

The total estimated revenue receipts for the year 2017-18 is worked out at Rs.147.05 crores whereas total revenue expenditure estimated at Rs.111.45 crores resulting in estimated Surplus on Revenue Account to the tune of Rs.35.60 crores.

III) Capital Receipts

The main sources of capital receipts are Grants from State & Central Govts, Deposits for Lease of Plots, Deposits from Single Unit Complexes, sale of Housing Tenements / Sites, EMD/SD from contractors and EMD for water supply connections etc.

The budget estimates for capital receipts for the year 2017-18 is proposed as follows;

	(Rs in crores)
1. Budget Estimates for the year 2016-17	- 5021.50
2. Actuals from 01.04.16 to 28.02.2017	- 2496.05
3. Revised Budget Estimates for the year 2016-17	- 3069.53
4. Budget Estimates for the year 2017-18	- 5056.50

The breakup of capital receipts estimated for the year 2017-18 are as follows;

Sl. No	Particulars	Amount (Rs in crores)
1	Deposit for lease of Plots – I.A.	1550.00
2.	Deposits from Single Unit Complexes	750.00
3	Deposit from Housing Sites/Tenements	500.00
4.	Deposit for land acquisition BMRTL	1200.00
5.	Grants from State & Central Govt.	1050.00
6	Other capital receipts	6.50
	Total	5056.50



Details of amount to be recovered from the allottees towards balance cost of land during the year 2017-18 is shown in **Annexure-3** (Page No.244-246)

Details of amount to be realized from allotment of clear vacant plots in the developed Industrial Areas during the year 2017-18 is shown in **Annexure-4** (Page No.247-249)

Details of amount realizable from the allotment of Housing Sites/Tenements is shown in **Annexure-5** (Page No. 250-251).

IV) **Capital Expenditure:**

(A) **Land Acquisition:**

The compensation for the lands acquired for industrial areas would be met out of the resources of the Board as per the provisions of the KIAD Act, 1966. In respect of Single Unit Complexes, the companies will deposit the required amount for payment of land compensation before initiating the acquisition proceedings.

The budget estimates for payment of land compensation for the year 2017-18 are as follows;

	(Rs in crores)
1. Budget Estimates for the year 2016-17	- 3691.00
2. Actuals from 01.04.2016 to 28.02.2017	- 1604.35
3. Revised Budget Estimates for the year 2016-17	- 1840.00
3. Budget Estimates for the year 2017-18	- 3572.00

Breakup of Budget estimate for payment of land compensation is as follows:

Sl. No	Particulars	Amount (Rs in Crores)
1.	Land compensation for I.A. & S.U.C.	1800.00
2.	Land acquisition - BMICP	122.00
3.	Land Compensation - BMRCL	1200.00
4.	Land Compensation NIMZ	450.00
	Total	3572.00

The Abstract of District wise acquisition proposals for Industrial Areas & Single Unit Complexes are shown in **Annexure-1** (Page No.30-31)



Details of acquisition proposals for Industrial Areas and Single Unit Complexes are shown in Annexure-1A (Page No.32-41) and Annexure-1B (Page No.42-50) respectively.

(B) Development works:

The execution of infrastructure development works are under progress at various stages in identified Industrial Areas. However, basic infrastructure facilities are already provided in most of the industrial areas. We hope to complete the ongoing as well as new works as per the programme of works contemplated.

The budget estimates for developmental works for the year 2017-18 are as follows;

	(Rs in crores)
1. Budget Estimates for the year 2016-17	- 1000.00
2. Actuals from 01.04.2016 to 28.02.2017	- 428.08
3. Revised Budget Estimates for the year 2016-17	- 550.00
3. Budget Estimates for the year 2017-18	- 900.00

For the ensuing year 2017-18, Rs.900.00 crores is provided for developmental works both for ongoing as well as fresh works as detailed below;

(i) Breakup of Developmental Works:

Sl. No	Particulars	Amount (Rs in crores)
1.	Spill Over Works	540.00
2.	Fresh Works	360.00
	Grand Total	900.00

Detailed programme of developmental works proposed for the year 2017-18 for the existing and new Industrial Areas are shown in **Annexure-2A** (Page No.52)

C. Other Capital Expenditure - The other capital expenditure consist of Deposit with Water Boards, KPTCL, Refund of Deposits to allottees, Refund of SD & EMD to Contractors, Advance to Staff etc. The budget estimates for the year 2017-18 is proposed as follows;

	(Rs in crores)
1. Budget Estimates for the year 2016-17	- 101.95
2. Actuals from 01.04.2016 to 28.02.2017	- 152.79
3. Revised Budget Estimates for the year 2016-17	- 222.79
3. Budget Estimates for the year 2017-18	- 170.85

The total expected receipts for the year 2017-18 is worked out at Rs.5203.55 crores whereas total expenditure estimated at Rs.4754.30 crores resulting in surplus of Rs.449.25 Crores in the financial year 2017-18 and after considering the opening balance of Rs.796.28 crores there will be a surplus of Rs.1245.53 crores at the end of the financial year 2017-18 (Refer page No.23)



PROJECTED CASH FLOW STATEMENTS

(2018-19 TO 2022-23)

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The projected cash flow statement for next 5 years from 2018-19 to 2022-23 is shown as below:

		(Rs in crores)				
PARTICULARS		2018-19	2019-20	2020-21	2021-22	2022-23
I. RECEIPTS						
Opeing Balance	A	1245.53	1274.33	1328.43	1458.83	1628.03
Revenue Receipts	B					
Water supply charges		27.00	28.00	29.00	30.00	32.00
Board Service Charges		32.00	33.00	34.00	35.00	38.00
Rent on Building		5.00	5.50	6.00	7.00	8.00
Maintenance Charges		12.00	14.00	16.00	20.00	22.00
Gain on sale of Land		35.00	38.00	40.00	50.00	52.00
Other Receipts		40.00	42.00	44.00	48.00	50.00
TOTAL		151.00	160.50	169.00	190.00	202.00
Capital Receipts	C					
Assistance from State/Central Govt.		400.00	450.00	500.00	550.00	600.00
Deposit from Allottees - I.A		1600.00	1650.00	1700.00	1750.00	1800.00
Deposit from Allottees - S.U.C		800.00	850.00	900.00	950.00	1000.00
Other Capital Receipts		200.00	250.00	300.00	350.00	400.00
TOTAL		3000.00	3200.00	3400.00	3600.00	3800.00
TOTAL RECEIPTS (A + B + C)		4396.53	4634.83	4897.43	5248.83	5630.03

PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
II PAYMENTS					
Revenue Expenditure A					
Salary & Allowances	28.00	31.00	32.00	33.00	34.00
Repairs & Maintenance	12.00	14.00	16.00	18.00	20.00
Printing & Stationary	1.60	1.70	1.80	1.90	1.90
Advertisement	1.60	1.70	1.80	1.90	1.90
Power & Water Charges	14.00	16.00	18.00	20.00	22.00
Other Contingent expenses	40.00	42.00	44.00	46.00	48.00
TOTAL	97.20	106.40	113.60	120.80	127.80
Capital Expenditure B					
Land Compensation - I.A	1200.00	1250.00	1300.00	1350.00	1400.00
Land Compensation - S.U.C	700.00	750.00	750.00	800.00	850.00
Development Expenditure	1000.00	1050.00	1100.00	1150.00	1200.00
Other Capital Expenditure	125.00	150.00	175.00	200.00	200.00
TOTAL	3025.00	3200.00	3325.00	3500.00	3650.00
TOTAL PAYMENTS (A + B)	3122.20	3306.40	3438.60	3620.80	3777.80
CLOSING BALANCE (I - II)	1274.33	1328.43	1458.83	1628.03	1852.23

The cash flow statement mentioned above is prepared based on the following assumptions:

- a) Total extent of land proposed for acquisition per year is estimated between 3000 to 5000 acres, out of which, an extent of 3000 acres is taken for arriving for payment of land compensation in each year.
- b) The average rate per acre for payment of land compensation is taken at Rs.30.00 lakhs per acre in the year 2018-19 based on the market value prevailing in the respective locations and it is assumed that there will be 10% increase in the price of the land for every year.
- c) It is assumed that an extent of 2000 to 3000 acres will be taken up for development of industrial areas out of the land to be acquired per year.
- d) It is assumed that the cost of development per acre is at Rs. 25.00 lakhs per acre. It is assumed that there will be increase in cost of development by about 10% per year.
- e) The probable average amount realizable from the allotment of land proposed to be acquired and developed is estimated at Rs. 80 to 100 lakhs per acre by taking into consideration of land compensation at Rs.30 lakhs per acre and cost of development at Rs.25.00 lakhs per acre and other expenses at Rs. 5.00 lakhs per acre. The extent to be allotted in each year is estimated at 2000 acres per year in addition to the amount realizable from the allotments made in previous years i.e. amount receivable from the allottees of the preceding years.
- f) The probable revenue receipts and revenue expenditure is expected to increase every year by 5% to 10% due to increase in cost of maintenance of industrial areas, increase in power charges by the KPTCL and prevailing inflationary conditions.

It is proposed to authorize the CEO & EM, KIADB to accord approval to take up certain works which are not contemplated in the budget estimates for the year 2017-18 and these works will be included in the revised budget estimates, seeking approval of the Board by ratification and also the CEO & EM would take a decision whether or not to take up any works which are already proposed in the budget estimate based on demand potential and circumstances prevailing at the time of taking up the works.



ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR 2017-18

(Rs in crores)

Particulars	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.17)	Revised Budget Estimates 2016-17	Budget Estimates 2017-18
Revenue Receipts	101.25	101.13	120.78	147.05
Capital receipt	5021.50	2496.05	3069.53	5056.50
Total Receipts	5122.75	2597.18	3190.31	5203.55
Revenue Expenditure	77.09	88.38	101.68	111.45
Capital Expenditure	4792.95	2185.22	2612.79	4642.85
Total Expenditure	4870.04	2273.60	2714.47	4754.30
Surplus on Revenue Account for the Year	24.16	12.75	19.10	35.60
Balance of the Receipts at the beginning of the year	124.75	320.44	320.44	796.28
Total Receipts for the year	5122.75	2597.18	3190.31	5203.55
Total Receipts as at the end of the year	5247.50	2917.62	3510.75	5999.83
Total Payments for the year	4870.04	2273.60	2714.47	4754.30
Overall Surplus on capital account at the end of the year	377.46	644.02	796.28	1245.53



Revenue Receipts

(Rupees in Crores)

Sl. No	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
1	Water Supply Charges	25.00	20.90	22.50	25.00
2	Interest from Allottees	10.00	8.80	12.25	12.50
3	Board Service Charges	25.00	12.62	18.00	30.00
4	Rent on Building	4.00	2.72	3.50	4.50
5	Forfeiture of DLP & E.M.D.	4.00	7.98	8.50	5.00
6	Fines, Penalties etc.	3.68	8.38	9.50	15.00
7	Sale of Application Forms/Tender Forms	0.07	0.02	0.03	0.05
8	Maintenance Charges	10.00	5.06	7.00	10.00
9	Interest on Short Term/ Flexi Deposits	15.00	16.50	19.50	22.00
10	Miscellaneous Receipts (Transfer, Dev. Charges, Bldg Plan, Clubbing of Plots etc)	4.50	18.11	20.00	23.00
	Total	101.25	101.13	120.78	147.05

Revenue Expenditures

(Rupees in Crores)

Sl. No.	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
1	Salary & Allowance	25.50	20.40	23.00	26.00
2	Pension and Leave Salary Contribution	0.78	0.43	0.45	0.50
3	Contribution of Board to the Staff	1.50	1.27	1.40	1.60
4	Maint. & Repair of Tools	1.00	1.98	2.25	2.50
5	Remuneration to Legal Advisors	3.75	6.40	7.10	7.50
6	Books, Maps & Periodicals	0.05	0.01	0.01	0.03
7	Advertisement Expenses	1.50	1.45	1.50	2.00
8	Consultancy & Accounts Processing Charges	4.00	2.43	2.75	3.00
9	Board/Sub Committee & Other Meeting Expenses	0.02	0.01	0.01	0.02
10	Entertainment Expenditure	0.18	0.17	0.18	0.20
11	Printing & Stationery Charges	1.00	0.71	0.80	1.00
12	Electricity Charges	9.00	7.65	9.00	10.00
13	Water Charges	1.80	10.42	15.15	1.80
14	Telephone Charges	0.35	0.30	0.35	0.40
15	Postage & Telegraph	0.20	0.30	0.35	0.40
16	Travelling Expenses	0.35	0.25	1.55	1.75



Sl. No.	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
17	Reimbursement of Medical Expenses	1.00	0.58	0.75	0.80
18	Rent on Building	5.00	4.69	4.80	5.50
19	Maint. of Avenue Plants, Pumphouse, Roads, Drains, Water Supply, Street Lights etc in the Indl.Areas.	5.50	4.20	4.50	10.00
20	Miscellaneous Expenses	0.60	0.42	0.45	0.60
21	Liveries to Group 'D' Employees	0.20	0.00	0.00	0.20
22	Gratuity	1.00	0.80	0.80	1.00
23	ISO 9001 Expenses	0.01	0.00	0.00	0.00
24	Labour Charges through Security Agency	9.00	16.55	17.50	19.00
25	Conveyance and Taxi Hire	1.65	1.60	1.65	2.00
26	Ex-Gratia	2.00	0.00	0.00	3.50
27	Audit Fees	0.10	0.02	0.04	0.10
28	Training - Officers & Staff	0.05	0.01	0.01	0.05
29	Interest on Over Draft	0.00	5.33	5.33	10.00
	Total	77.09	88.38	101.68	111.45
	Revenue Surplus/Deficit	24.16	12.75	19.10	35.60

Capital Receipts

(Rupees in Crores)

Sl. No.	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
1	Funds from Govt of Karnataka	250.00	151.00	151.00	600.00
2	Funds from Govt of India	50.00	19.66	60.50	450.00
3	Deposit for Lease of Plots - IA	2000.00	1078.52	1200.00	1550.00
4	Deposit for land acquisition - SUC	800.00	349.82	650.00	750.00
5	Deposit for Housing Sites & Tenements	500.00	0.00	0.00	500.00
6	EMD / SD from Contractors	1.50	1.68	1.83	2.00
7	Recovery of Loans & Advances from Staff	0.50	0.17	0.20	0.50
8	Deposit for Contribution works	0.50	3.00	3.00	0.50
9	Deposit for land acquisition - BMICP	566.00	0.00	0.00	0.00
10	Deposit for land acquisition - BMRCL	850.00	889.22	1000.00	1200.00
11	Other Capital Receipts	3.00	2.98	3.00	3.50
	Total	5021.50	2496.05	3069.53	5056.50
	Opening Balance of the Receipts	320.44	320.44	320.44	796.28
	Revenue Receipts for the year	101.25	101.13	120.78	147.05
	Capital Receipts for the year	5021.50	2496.05	3069.53	5056.50
	Total Receipts as at the end of the year	5443.19	2917.62	3510.75	5999.83

Capital Expenditures

(Rupees in Crores)

Sl. No.	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
1	Spill Over Works :				
	a) Regular Works	1000.00	428.08	550.00	540.00
	b) Upgradation works				
	Fresh Works :				
	a) Regular Works				300.00
	b) Upgradation & Maintenance Works & 25% Contribution under various State Govt Schemes.				60.00
	Total Developmental Expenditure	1000.00	428.08	550.00	900.00
1	Land Acquisition I.A. & S.U.C.	1800.00	594.27	700.00	1800.00
2	Land Acquisition - BMICP	566.00	3.28	5.00	122.00
3	Land Acquisition - BMRCL	850.00	983.11	1100.00	1200.00
4	Land Acquisition- NIMZ	475.00	23.69	35.00	450.00
	Total land Compensation	3691.00	1604.35	1840.00	3572.00



Sl. No.	Sub-Heads	Budget Estimates 2016-17	Actuals 2016-17 (01.04.16 to 28.02.2017)	Revised Budget 2016-17	Budget Estimates 2017-18
1	Other Capital Purchases includig Software Development.	0.35	0.72	1.00	18.50
2	Advances to Staff	0.35	0.24	0.29	0.35
3	Deposit with BWSSB&DB, KPTCL & other institutions	1.25	1.33	1.50	2.00
4	Refund of Deposit for lease of plots to Allottees &SD/EMD to Contractors / IT Board	100.00	150.50	220.00	150.00
	Total of other capital expenditure	101.95	152.79	222.79	170.85
	Grand Total	4792.95	2185.22	2612.79	4642.85
	Total Receipts as at the end of the year	5443.19	2917.62	3510.75	5999.83
	Total Expenditure for the year	4870.04	2273.60	2714.47	4754.30
	Overall Surplus/Deficit on Capital Account as at the end of the year	573.15	644.02	796.28	1245.53

Sl No	Name of the District	No. of IAs.	Industrial area					Single unit complex						
			Extent (Acres)	Probable cost of acquisition (Rs in crores)	Amount already released (Rs in crores)	Amount required for the year 2017-18 (Rs in crores)	No. of SUCs	Extent (Acres)	Amount already deposited by the SUC (Rs in Crores)	Balance amount to be deposited by the SUC (Rs in Crores)	Probable cost of acquisition (Rs in crores)	Amount already released (Rs in crores)	Balance amount to be released (Rs in crores)	Amount required for the year 2017-18 (Rs in crores)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore Urban	2	1857.42	1075.36	931.52	143.84	4	78.23	42.11	62.87	101.33	16.29	85.04	85.04
2	Bangalore Rural	7	3835.18	1493.65	1148.87	344.78	-	-	-	-	-	-	-	-
3	Bagalkot	-	-	-	-	-	3	628.36	9.16	1.46	10.62	5.93	4.69	4.69
4	Belgaum	2	1470.21	223.69	50.00	173.69	-	-	-	-	-	-	-	-
5	Bellary	1	84.25	21.16	5.03	16.13	6	14867.25	1234.41	240.79	1466.01	1155.86	310.15	310.15
6	Bijapur	1	3230.03	239.40	148.98	90.42	4	167.07	3.81	0.00	3.81	1.00	2.81	2.81
7	Chamarajanagar	2	1057.25	211.32	175.87	35.45	1	413.33	-	18.59	18.59	5.00	13.59	13.59
8	Chikkaballapura	2	1039.31	109.65	65.94	43.71	1	72.01	6.21	-	5.76	4.92	0.84	0.84
9	Chikkamagalur	3	858.00	116.90	-	116.90	-	-	-	-	-	-	-	-
10	Chitradurga	1	72.31	15.90	-	15.90	-	-	-	-	-	-	-	-
11	Dakshina Kannada	1	11.16	1.67	-	1.67	4	1078.27	296.81	467.41	764.22	8.01	756.21	506.21
12	Davangere	2	336.02	93.86	74.63	19.23	2	90.11	2.41	1.80	4.21	1.82	2.39	2.39
13	Dharwad	2	1580.29	264.00	230.00	34.00	-	-	-	-	-	-	-	-
14	Gulbarga	2	214.26	32.13	25.72	6.41	5	3421.14	258.10	-	256.72	241.42	15.30	15.30
15	Hassan	1	1022.05	255.00	103.00	152.00	5	928.26	12.01	182.71	193.63	8.00	185.63	185.63
16	Haveri	1	148.10	14.08	-	14.08	1	98.10	-	11.77	11.77	0.00	11.77	11.77
17	Kodagu	-	-	-	-	-	1	2.00	-	0.07	0.07	-	0.07	0.07
18	Kolar	3	1979.27	571.61	449.70	121.91	1	105.01	3.91	-	3.91	2.89	1.02	1.02
19	Koppal	2	217.12	32.47	-	32.47	-	-	-	-	-	-	-	-
20	Mandya	1	722.05	-	-	-	-	-	-	-	-	-	-	-

Sl No	Name of the District	No. of IAs.	Industrial area				Amount required for the year 2017-18 (Rs in crores)	No. of SUCs	Extent (Acres)	Single unit complex				
			Extent (Acres)	Probable cost of acquisition (Rs in crores)	Amount already released (Rs in crores)	Amount				Amount already deposited by the SUC (Rs in Crores)	Balance amount to be deposited by the SUC (Rs in Crores)	Probable cost of acquisition (Rs in crores)	Amount already released (Rs in crores)	Balance amount to be released (Rs in crores)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21	Mysore	2	1863.00	399.00	287.00	112.00	2	367.35	45.00	82.17	127.17	46.00	81.17	81.17
22	Raichuru	-	-	-	-	-	1	4.33	-	8.90	8.90	-	8.90	8.90
23	Ramanagar	3	1719.06	621.88	350.68	271.20	1	216.26	52.00	12.95	64.95	48.16	16.79	16.79
24	Shimoga	2	1178.00	99.17	55.30	43.87	1	49.16	20.24	5.71	5.71	0.19	5.52	5.52
25	Tumkur	4	6441.22 1/2	967.75	504.53	463.22	1	182.12	30.34	-	7.88	7.16	0.72	0.72
26	Udupi	-	-	-	-	-	1	182.12	30.34	-	14.25	4.30	9.95	9.95
27	Uttara Kannada	1	126.07	26.01	3.00	23.01	-	-	-	-	-	-	-	-
28	Yadgir	2	3422.20	217.13	148.18	68.95	-	-	-	-	-	-	-	-
Total		50	34390.11	7102.79	4757.95	2344.84	45	22768.36	2016.52	1097.2	3069.51	1556.95	1512.56	1262.56

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KARNATAKA INDUSTRIAL AREAS DEVELOPMENT BOARD
AMOUNT REQUIRED FOR ONGOING ACQUISITION

INDUSTRIAL AREA									
BANGALORE URBAN DISTRICT									
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimatedtd Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)		
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8		
1	IT Park	1117.03	62.00	637.36	534.22	103.14	103.14		
2	Hardware park	836-07	60.00 to 70.00	438.00	397.30	40.70	40.70		
	TOTAL	1857-17		1075.36	931.52	143.84	143.84		
BANGALORE RURAL DISTRICT									
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimeted Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)		
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8		
1	Apparel park IIIrd phase	679-39	35.00 to 48.00	249.20	221.72	27.48	27.48		
2	Apparel Park IIIrd phase additional lands	194-27	85.00	165.12	-	165.12	165.12		
3	Dabaspet 3rd phase (sompura 2nd phase)	471.11	35.00 to 40.00	176.00	164.51	11.49	11.49		
4	Dabaspet 3rd phase (sompura 1st phase)	731-09	18.00	131.58	125.00	6.58	6.58		

5	Dabaspeth 3rd phase addl land	32-10 ^{1/2}	75.00	24.19	5.00	19.19	19.19
6	Dabaspeth 4th phase	755-03	32.00 to 55.00	208.00	182.00	26.00	26.00
7	Aerospace IA	972-83 ^{1/4}	55.00 to 57.00	539.56	450.64	88.92	88.92
	TOTAL	3835.18		1493.65	1148.87	344.78	344.78
RAMANAGAR DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Devarakagalahalli, Bannikuppe, Harohalli 3 rd Phase	492-10	39.00	489.00	300.00	189.00	189.00
2	Cheeluru, Jakkasandra Harohalli 3 rd Phase	874-24					
3	Cheluru & Rampura, Kanakapura Taluk.	352-12	68.00	132.88	50.68	82.20	82.20
	TOTAL	1719.06		621.88	350.68	271.20	271.20
KOLAR DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Narasapura	685-33	30.00	205.75	180.76	24.99	24.99

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2	Kurugal, Perjenahalli, Vemgal IA	666-16	30.00	174.33	142.94	31.39	31.39
3	Narasapura 2 nd stage Jakkasandra	627-18	35.00	191.53	126.00	65.53	65.53
	TOTAL	1979-27		571.61	449.70	121.91	121.91
CHIKKABALLAPUR DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Mastinahalli	517-00	19.50	60.02	22.00	38.02	38.02
2	Kudumalakunte	522-31	9.50	49.63	43.94	5.69	5.69
	TOTAL	1039-31		109.65	65.94	43.71	43.71
TUMAKUR DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Vasanthanarasapura, 2nd phase. Yaladodlu, Naagenahalli.	1242-19	16.00	155.75	150.00	5.75	5.75
2	Vasanthanarasapura, 3rd phase kempnanadodderi and other villages	(1492.16 ^{1/2}) As per erratum notification 1424-29 ^{1/2}	16.00	204.75	150.00	54.75	54.75

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3	Vasanthanarasapura, 4th phase Sorekunte, Gowdanahalli and other villages	1722-30	30.00 & 35.00	385.00	115.02	270.38	270.38
4	Mudugerekaval, Sira Taluk	2051-24	18.00	222.25	89.51	132.74	132.74
	TOTAL	6441-22 1/2		967.75	504.53	463.62	463.62
DAVANAGERE DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Kurubarahalli -Sarathi Industrial Area	275-19	28.00	77.00	64.00	13.00	13.00
2	Hanaganavadi Industrial Area II Phase	60-23	28.00	16.86	10.63	6.23	6.23
	TOTAL	336.02		93.86	74.63	19.23	19.23
CHITRADURGA DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Madakavipura IA, Kelako	72-31	22.00	15.90	-	15.90	15.90
	TOTAL	72-31		15.90	-	15.90	15.90

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HAVERI DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Maagodu	148-10	10.00	14.08	-	14.08	14.08
	TOTAL	148-10		14.08	-	14.08	14.08
BELLARY DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Jambunathanahalli	84-25	1.70	21.16	5.03	16.13	16.13
	TOTAL	84-25		21.16	5.03	16.13	16.13
DHARAWAD DISTRICT							
1	2	3	4	5	6	7	8
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	mummigatti	990-15	26.00	264.00	230.00	34.00	34.00
2	Gamanagatti, Itagatti	590-14	-	-	-	-	PAC to balance
	TOTAL	1580-29		264.00	230.00	34.00	34.00

BELGAUM DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	Kituru, Dombarakoppa	648-17	12.00	77.78	50.00	27.78	27.78
2	Kanagala	822-04	18.25	145.91	15.00	130.91	130.91
	TOTAL	1,470.21		223.69	50.00	173.69	173.69
BIJAPUR DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	Mulavada	3230-03	9.50	239.40	148.98	90.42	90.42
	TOTAL	3230-03		239.40	148.98	90.42	90.42
KOPPAL							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Basapura	152-24	15.00	22.83	-	22.83	22.83
2	Kushtagi	64-28	15.00	9.64	-	9.64	9.64
	TOTAL	217-12		32.47		32.47	32.47

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UTTARA KANNADA									
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)		
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8		
1	Mundaragi I.A	126-07	10.00	26.01	3.00	23.01	23.01		
	TOTAL	126-07		26.01	3.00	23.01	23.01		
MYSORE DISTRICT									
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)		
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8		
1	Tandavapura I.A	1823-00	21.00	383.00	287.00	96.00	96.00		
2	Kallahalli & Katwadipura Additional Land	40-00	40.00	16.00	-	16.00	16.00		
	TOTAL	1863.00		399.00	287.00	112.00	112.00		

MANDYA DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Bastipura Avverahalli and other villages	722.05 97.28 (govt land)	25.00	-	-	156.00	PAC to be convined
	TOTAL	722.05		-		156.00	
CHAMARAJANAGARA DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Badanaguppe,	967-29	20.00	193.45	175.87	17.58	17.58
2	Kellamballi	89-36	20.00	17.87	-	17.87	17.87
	TOTAL	1057.25		211.32	175.87	35.45	35.45

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HASSAN DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Aaduvalli, samudravalli, Kaachanayakanahalli	1022-05 35-19 (govt land)	25.00	255.00	103.00	152.00	152.00
	TOTAL	1022-05		255.00	103.00	152.00	152.00
KALBURGI DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Kapnur I.A	196-19	15.00	29.42	25.00	4.42	4.42
2	Kapnur I.A	18-07	15.00	2.71	0.72	1.99	1.99
	TOTAL	214-26		32.13	25.72	6.41	6.41
YADAGIRI DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Kadachuru Badiyala	3232-22	6.00	196.72	127.77	68.95	68.95

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2	Devapura	189-38	10.75	20.41	20.41	-	-
	TOTAL	3422-20		217.13	148.18	68.95	68.95
DAKSHINA KANNADA							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	EPDP	11-16	15.00	1.67	-	1.67	1.67
	TOTAL	11-16	15.00	1.67	-	1.67	1.67
SHIMOGGA DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Sogane	604-00	20.00	15.94	4.30	11.64	11.64
2	Shiddalipura Devakathikoppa	574.00	15.00	83.23	51.00	32.23	32.23
	TOTAL	1178.00		99.17	55.30	43.87	43.87
CHIKKAMAGALURU DISTRICT							
Sl. No	Name of the IA	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount Released	Balance to be Released	Amount required 2017-18 (Rs in Crores)
			Rate / Acre in Lakhs	Amount			
1	2	3	4	5	6	7	8
1	Nagadeevyath kaaval, Beeranahalli, Kaanagondanahalli	236-00	10.00	23.60	-	23.60	23.60
2	Amble II phase	245-00	15.00	36.75	-	36.75	36.75
3	Mugalavalli Industrial Area	377-00	15.00	56.55	-	56.55	56.55
	TOTAL	858-00		116.90		116.90	116.90

KARNATAKA INDUSTRIAL DEVELOPMENT BOARD

Annexure-1B

SINGLE UNIT COMPLEX

BANGALORE URBAN DISTRICT

Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	SBG software pvt ltd	07.26	352.83	26.99	30.64	-	16.29	10.70	10.70
2	Techzone Technologies	14-01	100.00	14.10	-	14.10	-	14.10	14.10
3	Lakeview Tourism	55-13	100.00	55.13	10.29	44.84	-	55.13	55.13
4	M/s BMTC	1.23	325.00	5.11	1.18	3.93	-	5.11	5.11
	TOTAL	78.23		101.33	42.11	62.87	16.29	85.04	85.04

RAMANAGARA DISTRICT

Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	RajivGandhi Medical University	216-26	30.00	64.95	52.00	12.95	48.16	16.79	16.79
	TOTAL	216-26		64.95	52.00	12.95	48.16	16.79	16.79

KOLAR DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Shipco Infrastructure, Hudukula	105-01	5.00 4.10 1.50	3.91	3.91	-	2.89	1.02	1.02
	TOTAL	105-01		3.91	3.91		2.89	1.02	1.02
CHIKKABALLAPURA DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	ACC cements Thondebhavi	72-01	8.00	5.76	6.21	-	4.92	0.84	0.84
	TOTAL	72-01		5.76	6.21		4.92	0.84	0.84

TUMKUR DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Power Grid Corp., of India Doddanapalya, Kempnadodderi	49-16	16.00	7.88	20.24	-	7.16	0.72	0.72
	TOTAL	49-16	-	7.88	20.24	-	7.16	0.72	0.72
DAVANAGERE DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	SS BIO Fertilizer	61-23	3.00	2.04	0.24	1.80	-	2.04	2.04
2	S.S. Institute of Medical Science	28.28	7.50	2.17	2.17	-	1.82	0.35	0.35
	TOTAL	90.11	-	4.21	2.41	1.80	1.82	2.39	2.39

BELLARY DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Arcelor Mittal Ind.,	5369-03	8.00	429.52	267.61	161.91	360.24	69.28	69.28
2	M/s. Uttam Galva Ferroses Ltd	4948-24	6.00	296.89	286.44	10.45	255.10	41.79	41.79
3	Bellary Airport	900-20	12.00	112.35	121.54		93.91	18.44	18.44
4	NMDC	2850-22	23.00 12.00	581.06	555.05	26.01	403.88	177.18	177.18
5	JSW Steels Ltd	629-36	6.00	37.76	3.77	33.99	35.00	2.76	2.76
6	karnataka ferrow	169-00	5.00	8.43		8.43	7.73	0.70	0.70
	TOTAL	14867-25		1466.01	1234.41	240.79	1155.86	310.15	310.15

BIJAPUR DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Sidheshwara Sugars	130-05	Tentive cost	-	-	-	-	-	-
2	NTPC Kudagi 5th Phase	23-07	9.50	2.30	3.81		1.00	2.81	2.81
3	NTPC Kudagi 5th Phase addl	08-21	9.50	0.88					
4	NTPC Kudagi 4th Phase addl	06-37	9.50	0.63					
	TOTAL	167.07		3.81	3.81		1.00	2.81	2.81

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GULBARGA DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company(Rs.in Crores)	Balance Amount at to be deposited (Rs.in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Acc Cements	1403-06	1.50	21.04	21.04	-	20.00	0.70	0.70
2	Gulbarga Cement	1821-00	12.00	218.52	218.52	-	218.52	-	-
3	Rajashree Cement	35-05	8.00	2.10	3.09	-	2.81	0.00	0.00
4	KSSIDC	27-35	11.00	3.00	3.66	-	2.90	-	-
5	Lafarje Cement	134-08	9.00	12.06	12.07	-	-	12.06	12.06
	TOTAL	3421-14		256.72	258.38		244.23	12.76	15.30
RAICHUR DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company(Rs.in Crores)	Balance Amount at to be deposited (Rs.in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	KPCL	134-39	24.00	8.90	-	-	-	-	-
2	KPCL	4-33(N.A Land)	8.00			8.90	-	8.90	8.90
	TOTAL	134-39		8.90	-	8.90	-	8.90	8.90

MYSORE DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Mysore Airport addl	65-12 124-33	50.00	90.00	25.50	64.50	27.00	63.00	63.00 (an extent of 190-00 acres sec. 4 proposal pending for approval by govt.)
2	M/s. TEBS (P) LTD.,	177-30	21.00	37.17	19.50	17.67	19.00	18.17	18.17
	TOTAL	367-35		127.17	45.00	82.17	46.00	81.17	81.17
HASSAN DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company (Rs. in Crores)	Balance Amount at to be deposited (Rs. in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs. in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Airport Approach	36-15	25.00	3.96	-	3.96	-	3.96	3.96
2	Chamundi Sugars	312-06	3.50	10.92	12.01		8.00	2.92	2.92
3	Green Field Airport, Jupiter Aviation	225-00	40.00	90.00	-	90.00	-	90.00	90.00
4		178-05	25.00	44.50	-	44.50	-	44.50	(an extent of 178-05 acres sec. 4 proposal pending for approval by govt.)
5	Minaral Enterprises, Doothanuru Kaval	177-00	25.00	44.25		44.25	-	4.25	PAC to be convined
	TOTAL	928-26		193.63	12.01	182.71	8.00	185.63	185.63

CHAMARAJNAGAR DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company(Rs.in Crores)	Balance Amount at to be deposited (Rs.in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	Bannari Amman Sugar	413-33	4.5	18.59	21.00 (Amount withdrawn)	18.59	5.00	13.59	13.59
	TOTAL	413-33		18.59		18.59	5.00	13.59	13.59
D.KANNADA DISTRICT									
Sl. No	Name of the SUC	Extent Notification under 28(4) in A-G	Total Estimated Cost		Amount deposited by the company(Rs.in Crores)	Balance Amount at to be deposited (Rs.in Crores)	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in Crores)
			Rate / Acre in Lakhs	Amount					
1	2	3	4	5	6	7	8	9	10
1	MSEZL permude	3.89	30.00	1.16	1.16	-	1.16	-	-
2	MSEZL permude	1.20	25.00	0.30	0.15	0.15	-	0.30	0.30
3	MSEZL	23.18	30.00	6.95	6.95	-	6.85	0.10	0.10
4	KPCL	50.00	10.20	5.81	4.55	1.26	-	5.81	5.81
4	MRPL (28 (4) yet to be published	1000.00	75.00	750.00	284.00	466.00		750.00	500.00
	TOTAL	1078.27		764.22	296.81	467.41	8.01	756.21	506.21

UDUPI DISTRICT										
Sl. No	Name of the SUC	Extent Notification	Total Estimated Cost		Amount deposited	Balance Amount at	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in	
			Rate / Acre in	Amount						
1	2	3	4	5	6	7	8	9	10	
1	UPCL	139.02	4.56	6.46	18.49	-	4.30	2.08	2.08	
1	ACC Ltd	34-00	18.00	6.12			-	6.12	6.12	
		9-28	18.00	1.67	11.85	-	-	1.67	1.67	
		182.12		14.25	30.34		4.30	9.95	9.87	
SHIMOGA DISTRICT										
Sl. No	Name of the SUC	Extent Notification	Total Estimated Cost		Amount deposited	Balance Amount at	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in	
			Rate / Acre in	Amount						
1	2	3	4	5	6	7	8	9	10	
1	Shimoga Airport	104-35	13.50	5.71	-	5.71	0.19	5.52	5.52	
	TOTAL	104-35		5.71		5.71	0.19	5.52	5.52	
KODAGU DISTRICT										
Sl. No	Name of the SUC	Extent Notification	Total Estimated Cost		Amount deposited	Balance Amount at	Amount Released	Balance to be Released	Amount required 2017-18 (Rs.in	
			Rate / Acre in	Amount						
1	2	3	4	5	6	7	8	9	10	
1	KSRTC Hebbale	2-00	3.50	0.07	0.06	0.01	-	0.07	0.07	
	TOTAL	2-00	-	0.07	0.06	0.01	-	0.07	0.07	

Smt D drive anitha

(Rs in lakhs)

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Sl No.	District	Ongoing Works			Total Ongoing Works	Fresh Works		Maintenance	Total Fresh Works	Grand Total
		Civil	Electrical	ASIDE Works		Civil	Electrical			
1	2	3	4	6	7	8	9	10	11	12
	DO-Mangalore									
1	D.K District	767.14	36.91		804.05	1100.00	685.00	170.00	1955.00	2759.05
2	Udupi	80.41			80.41	375.00	550.00	15.00	940.00	1020.41
	Zone Total	847.55	36.91	0.00	884.46	1475.00	1235.00	185.00	2895.00	3779.46
	DO-Davangere									
1	Davangere				0.00	1660.00		153.00	1813.00	1813.00
2	Shimoga	13.15			13.15	1378.00	525.00	168.00	2071.00	2084.15
	Zone Total	13.15	0.00	0.00	13.15	3038.00	525.00	321.00	3884.00	3897.15
	DO-Bellary									
1	Bellary	976.21			976.21	3500.00	410.00	69.00	3979.00	4955.21
2	Koppal	461.98			461.98	1500.00	970.00	7.00	2477.00	2938.98
3	Raichur	7258.63	214.26		7472.89	1205.00		99.50	1304.50	8777.39
	Zone Total	8696.82	214.26	0.00	8911.08	6205.00	1380.00	175.50	7760.50	16671.58
	DO-Dharwad									
1	Dharwad	2429.08	239.15		2668.23	1940.00	1730.00	281.00	3951.00	6619.23
2	Karwar	143.35			143.35	100.00		20.00	120.00	263.35
3	Gadag	142.55			142.55			25.00	25.00	167.55
4	Haveri				0.00					
	Zone Total	2714.98	239.15	0.00	2954.13	2040.00	1730.00	326.00	4096.00	7050.13
	DO-Belagavi									
1	Belagavi	5176.15	1534.15		6710.30	405.00	925.00	65.00	1395.00	8105.30
2	Bagalkot	166.30	0.99		167.29	200.00	50.00	99.00	349.00	516.29
3	Vijayapura	785.87	142.17		928.04	480.00	80.00	240.00	800.00	1728.04
	Zone Total	6128.32	1677.31	0.00	7805.63	1085.00	1055.00	404.00	2544.00	10349.63
	DO-Kalaburgi									
1	Kalaburgi	1069.03	21.15		1090.18	2150.00	180.00	214.00	2544.00	3634.18
2	Bidar	3630.71	42.16		3672.87	110.00	795.00	138.00	1043.00	4715.87
3	Yadgir	2259.80	92.10		2351.90	3030.00	1350.00	25.50	4405.50	6757.40
	Zone Total	6959.54	155.41	0.00	7114.95	5290.00	2325.00	377.50	7992.50	15107.45
	Grand Total	66143.37	5964.24	0.00	72107.61	52416.30	17323.50	5022.00	74761.80	146869.41

STATEMENT-A
ONGOING WORKS -CIVIL

Zonal Office : DEVELOPMENT OFFICER -1

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		RAMANAGARAM DIST								
1	8698	BIDADI I PHASE	KARIGOWDA C	ROAD WORKS	08.03.2017	07.09.2017	360.39	---	360.39	Yet to commence
2	1148	BIDADI II PHASE	BALAKRISHNA S	WATER SUPPLY WORKS	12.05.2016	11.06.2016	4.97	---	4.97	Final bill submitted
3	1149	BIDADI II PHASE	BALAKRISHNA S	WATER SUPPLY WORKS	12.05.2016	11.06.2016	4.95	---	4.95	Final bill submitted
4	7087	BIDADI II PHASE	RAGHU INFRA PVT LTD	ROAD WORKS	18.02.2013	31.12.2016	598.13	343.82	254.31	Work under progress
5	8075	BIDADI II PHASE	S R RAVISHANKAR	UPGRADATION WORKS	14.08.2012	13.07.2012	926.93	904.32	22.61	Nearing completion
6	6576-B	BIDADI MAJOR W/S SCHEME	ABHIRAM INFRA PROJECTS PVT LTD	WATER SUPPLY WORKS	10.05.2013	09.03.2014	3545.02	499.92	3045.10	Work under progress
7	6897	HAROHALLI III PHASE	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATION	26.07.2012	26.03.2013	13.97	4.97	9.00	Work under progress
8	1013	HAROHALLI III PHASE	INTAGLIO : TECHNICAL & BUSINESS SERVI	SURVEY & DEMARCATION	27.02.2016	As per TOR	1.70	--	1.70	Work under progress
9	8630	HAROHALLI III PHASE	AMRUTHA CONSTRUCTIONS PVT LTD	ROAD WORKS	15.09.2016	14.03.2017	2897.91	---	2897.91	Work is under progress
10	8631	HAROHALLI III PHASE	H D INFRA	WATER SUPPLY	07.09.2016	06.03.2017	523.19	--	523.19	Work in progress
		Dist. Total					8877.16	1753.03	7124.13	

1	2	3	4	5	6	7	8	9	10	11
		BENGALURU RURAL DISTRICT								
1	7718	AVVERAHALLI	SATHATEJA CONSTRUCTIONS	ROAD WORKS	16.06.2014	15.12.2014	5042.43	3904.28	1138.15	Work is under progress
2	7383	AVVERAHALLI	AMRUTHA CONSTRUCTIONS PVT LTD	ROAD WORKS	19.06.2014	18.12.2014	5039.13	2966.34	2072.79	-do-
3	7744	AVVERAHALLI	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	23.03.2014	As per TOR	47.91	42.84	5.07	-do-
4	8198	SOMAPURA	P VENKATARAMA REDDY	WATER SUPPLY WORKS	04.01.2016	03.09.2016	1977.54	1609.33	368.21	Work is under progress
5	7084	SOMAPURA II STAGE	Y G K INFRA INDIA PVT LTD	ROAD WORKS	19.01.2013	18.07.2013	4234.00	2985.00	1403.13	Work is under progress
6	7743	DOBASPET IV PHASE	CIVIL TECHNOLOGIES INDIA P LTD	PMC	14.10.2014	As per TOR	25.30	--	25.30	Work is under progress
	Dist. Total						6236.84		5384.58	
	Zone Total								12508.71	

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**STATEMENT-A
ONGOING WORKS -CIVIL**

Zonal Office : DEVELOPMENT OFFICER -2

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
1	7428	BMS-JIGANI LINK ROAD	NAGARAJ M T	ROAD WORKS	09.12.2014	08.02.2015	70.00	37.70	32.30	Work is completed final bill to be submitted
2	8485	BOMMASANDRA	BALAKRISHNA S	HOUSING WORKS	14.10.2016	13.11.2016	4.97	--	4.97	Bill is to be submitted
3	6547	JIGANI II PHASE	IQBAL AHMED	ROAD WORKS	06.12.2013	05.07.2014	1574.00	1561.00	13.00	The work was initially delayed due to land litigation, now contractor has completed the work, final bill to be submitted.
		Dist. Total					1648.97	1598.70	50.27	
		BENGALURU RURAL DISTRICT								
1	7234	MAJOR W/S HOSKOTE PACKAGE-II	BALAJI FIBER REINFORCE PVT LTD	WATER SUPPLY WORKS	12.06.2014	11.10.2014	1235.11	-	--	The tertiary water supply scheme is revised & the scheme is clubbed with the Minor Irrigation Department scheme. Hence the work is not tackled.
2	7264	MAJOR W/S HOSKOTE PACKAGE-III	BALAJI FIBER REINFORCE PVT LTD	WATER SUPPLY WORKS	12.06.2014	11.12.2014	1717.44	-	--	As per the Board decision, Board has to pay the pro-rata cost to Minor Irrigation
3	7159	MAJOR W/S HOSKOTE-1	BALAJI FIBER REINFORCE PVT LTD	WATER SUPPLY WORKS	12.06.2014	11.12.2014	1618.23	-	--	

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4	7370	MAJOR W/S KOLAR-HOSKOTE	SECON PVT LTD	SURVEY & DEMARCATION	21.10.2014	Till the completion of main work as per clause No. 4.1.1 under section 3 of TOR	30.42	-	-	Department. As per the revised scheme new proposal of pipeline alignment survey work is entrusted to M/s. Gama Consultant, the work is under progress
5	7374	MAJOR W/S KOLAR-HOSKOTE	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATION	04.05.2015	Till the completion of main work as per clause No. 4.1.1 under section 3 of TOR	18.89	-	-	The main project work is not taken up due to as per the above decisions. Hence consultancy works is not tackled.
		Dist. Total					4620.09	0.00	0.00	
		CHIKKABALLAPURA DISTRICT								
1	7146	MASTENAHALLI	MAHADESHWAR CONSTRUCTION	ROAD WORKS	10.07.2013	10.01.2014	6087.80	-	--	Non-payment of land compensation to land losers, the land losers are not allowed to take up the work. Hence the work is delayed.
2	7371	GOWRIBIDANUR	R N C CONSULTANT	SURVEY & DEMARCATION	19.11.2013	As per TOR	19.68	--	19.68	Consultant has not submitted the bill and he has stopped the work without notice. Notice will be issued.

1	2	3	4	5	6	7	8	9	10	11
3	7918	GOWRIBIDANUR	GAMA INFRA TECH	SURVEY & DEMARCATION	17.04.2015	as per clause 4.2 under section 3 of TOR	59.40	29.70	29.70	The Final DPR submitted by the Consultant to the Board. Work to be taken up
4	7222	GOWRIBIDANUR II PHASE	LIYA INFRA TECH PVT LTD	ROAD WORKS	20.05.2013	19.10.2013	4020.00	3138.00	882.00	The work was delayed due to land litigation in some part of road portion
	6887	GOWRIBIDANUR	Ramky Enviro Engineers Ltd.	CONSULTANCY	26.07.2012	as per clause 4.2 under section 3 of TOR	5.75	3.87	1.88	EC obtained, consultant applied for the CFE after obtaining the CFE final bill will be submitted
6	6894	GOWRIBIDANUR	Ramky Enviro Engineers Ltd.	CONSULTANCY	26.07.2012	as per clause 4.2 under section 3 of TOR	7.91	5.30	2.61	EC obtained, consultant applied for the CFE after obtaining the CFE final bill will be submitted
		Dist. Total					10200.54	3176.87	935.87	
		KOLAR DISTRICT								
1	7742	JAKKASANDRA	KARNATAKA TEST HOUSE PVT LTD	SURVEY & DEMARCATION	07.08.2014	as per clause 4.2 under section 3 of TOR	61.19	11.69	49.50	127.00 acres of land owners are challenged land acquisition before Hon'ble High Court of Karnataka. Hence main project work is delayed the work is delayed
2	7635	JAKKASANDRA	PRASHANTH DEVELOPERS	ROAD WORKS	04.06.2014	03.02.2016	4961.62	2433.67	2527.95	127.00 acres of land owners are challenged land acquisition before Hon'ble High Court of Karnataka. Hence work is delayed
3	6904	MALUR IV PHASE	KARNATAKA TEST HOUSE PVT LTD	SURVEY & DEMARCATION	24.07.2014	as per clause 4.2 under section 3 of TOR	61.79	54.07	7.72	Work under progress

1	2	3	4	5	6	7	8	9	10	11
4	4865	JAKKASANDRA	Gama Infratech	CONSULTANCY	27.06.2013	as per clause 4.2 under section 3 of TOR	80.19	72.15	8.04	DPR submitted and Development Jakkasandra IA and work is progress slowly due to land issues.
5	7029	NARASAPURA-KOLAR	REDDY VEERANNA CONSTRUCTION CO P LT	ROAD WORKS	07.12.2012	06.07.2013	4159.00	3850.00	309.00	The work is initially delayed due to land acquisition and other issues. Now 95% of work is completed building finishing works is under final stage of completion, the work will be expected to complete on or before 31.07.2017. Painting electrical connections on Sanitary connections works in progress.
6	7030	NARASAPURA-KOLAR	R M N INFRASTRUCTURES LTD	ROAD WORKS			4670.00	4148.63	521.37	Work completed. Final Bill is submitted for payment.
7	7796	JAKKASANDRA	Ramky Enviro Engineers Ltd.,	CONSULTANCY	24.08.2013	as per clause 4.2 under section 3 of TOR	13.00	5.20	7.80	Applied to EC and is under progress and yet to call public hearing.
8	7712	JAKKASANDRA,	EI construction & Management Pvt.Ltd	CONSULTANCY	04.03.2014	as per clause 4.2 under section 3 of TOR	4.96	-	4.96	The Consultant Monitoring the developmental works and work is completed yet to submit the bill.
9	7055	NARASAPURA-KOLAR	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	24.01.2013	as per clause 4.2 under section 3 of TOR	56.42	53.71	2.71	The Consultant Monitoring the developmental works of Package-II work is completed., the final bill yet to pay.

1	2	3	4	5	6	7	8	9	10	11
10	7054	NARASAPURA-KOLAR	KARNATAKA TEST HOUSE PVT LTD	ROAD WORKS	04.02.2013	as per clause 4.2 under section 3 of TOR	52.56	37.50	15.06	The Consultant Monitoring the developmental works of Package-I. the consultancy work is delayed due to non-completion of main project work. Work is final stage of completion.
11	5805	NARASAPURA-KOLAR	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATION	28.06.2013	as per clause 4.2 under section 3 of TOR	49.89	42.4	7.49	The work is closed. Due to revival of the layout.
12	7229	NARASAPURA-KOLAR	PARAMESH T N	ROAD WORKS	22.07.2013	Date: 21.12.2013	154.86	136.34	18.52	The work is initially delayed due to object form the villagers. Now is work is competed final bill yet to be paid.
10	6888	VEMAGAL	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATION	26.07.2012	as per clause 4.2 under section 3 of TOR	7.88	6.30	1.58	EC Obtained and for CFE application filed before KSPCB. CFE is awaited.
11	7883	VEMAGAL	S R CONSTRUCTIONS	ROAD WORKS	26.11.2014	28.05.2015	5230	4607	623.00	In Sy. No. 168/1, 168/11 are under land litigation vide W/P No. 57816/2013, Sy. No. 174, 169 are under land compensation issues, Sy. No. 171/5 is under land acquisition issues. Hence work is delaying. Now work is in progress work will be expected to completed 30.04.2017.

1	2	3	4	5	6	7	8	9	10	11
12	7882	VEMAGAL	LIYA INFRA TECH PVT LTD	ROAD WORKS	04.12.2014	03.09.2015	4980.00	3262.00	1718.00	Forest Department yet not removing the trees which are coming in the main road and land litigation (Sy. No. 67 W/P against acquisition by the land owner vide W/P No. 31052/2014) (in Sy. No. 51 which is in Govt. Land some of the land looters are obstructed to execution of work and they are demanded to compensation), (in Sy. No. 131, 295, & 314 which are comes under land acquisition issues) hence work is delaying.
13	7970	VEMAGAL	RASTA	SURVEY & DEMARICATION	16.02.2015	as per clause 4.2 under section 3 of TOR	49.30	41.99	7.31	The Consultant Monitoring the developmental works and work is under progress.
14	8364	VEMAGAL	KIRAN RCC WORKS & CONTRACTORS	ROAD WORKS	13.01.2015	12.02.2015	4.91	-	4.91	Due to revival of Vemagal IA Layout plan the work is delayed
		Dist. Total					24597.57	18762.65	5834.92	
		Zone Total							6821.06	

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STATEMENT-A
ONGOING WORKS –CIVIL

Zonal Office : DEVELOPMENT OFFICER -3

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
1	6407	AEROSPACE IA	RAMKY INFRASTRUCTURE LTD	ROAD WORKS	09-04-2010	08.09.2010	4656.26	3555.55	1100.71	Under Progress
2	6461	AEROSPACE IA	INFRA. DEVELOPMENT CORN. OF KARNATA	SURVEY & DEMARCATION	18-06-2010	As per TOR	82.35	69.49	12.86	Under Progress
3	6899	AEROSPACE IA	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATION	26-07-2012	As per TOR	13.22	11.68	1.54	Under Progress
4	7066	AEROSPACE SEZ	PARCHITHA CONSTRUCTIONS	ROAD WORKS	11-03-2013	10.08.2013	604.77	442.93	161.84	Under Progress
5	8533	AEROSPACE SEZ	AMARNATH P	BUILDING WORKS	16-09-2016	15.11.2016	15.44	---	15.44	Under Progress
6	8055	BENGALURU HARDWARE PARK	PARAMESH T N	WATER SUPPLY WORKS	06-05-2016	05.10.2016	737.65	113.00	624.65	Under Progress
	Dist Total						6109.69	4192.65	1917.04	

1	2	3	4	5	6	7	8	9	10	11
		BENGALURU RURAL DISTRICT								
1	8053	BENGALURU HARDWARE PARK	SREE BUILDERS	WATER SUPPLY WORKS	06.05.2016	05.08.2016	232.08	166.68	65.40	Work in progress
2	7160	DODDABALLAPU RA III PHASE	S R CONSTRUCTIONS	ROAD WORKS	17.03.2013	30.09.2016	4896.85	4855.78	41.07	Work is completed
3	7161	DODDABALLAPU RA III PHASE	S R CONSTRUCTIONS	ROAD WORKS	17.03.2013	16.03.2014	4555.37	4202.06	353.31	Work is held up due to pending land acquisition and pending payment of Maklies.
4	6835	DODDABALLAPU RA III PHASE	AMRUTHA CONSTRUCTIONS	DEVELOPMENT AL WORKS	03.08.2012	02.02.2013	5479.97	5142.47	337.50	Work is in progress.
	Dist. Total						15164.27	14366.99	797.28	
	Zone Total						21273.96	18559.64	2714.32	

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**STATEMENT-A
ONGOING WORKS -CIVIL**

Zonal Office : DEVELOPMENT OFFICER -TUMAKURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		TUMAKURU DISTRICT								
1	8106	ANTHARASANAHALLY I PHASE	RAJENDRAN T L	ROAD WORKS	22.05.2015	21.07.2015	324.49	242.32	82.17	Physically work is completed, final bill to be submitted.
2	8122	ANTHARASANAHALLY I PHASE	ALCON CONSULTING ENGINEERS INDIA PV	SURVEY & DEMARICATION	22.07.2015	as per clause 4.2 under section 3 of TOR	10.00	--	10.00	Physically work is completed, final bill to be submitted.
3	6994	SIRA IA	BHAGAVATHI ANU LABS LTD	SURVEY & CONSULT	08.10.12	20.1.13	11.75	2.94	8.81	KSEAC has provided a letter that the validity of ToR will not be extended and should apply fresh DD. Form 1 is Ready KIADB should Provide 2.00laksh DD for submitting the for in KSEAC
4	5555	TUMKUR IWSS	RAMKY INFRASTRUCTURE LTD	IWSS	31.3.08	28.2.09	3054.90	2773.28	281.62	Work is completed and final settlement awaiting for approval for worksip from H.O., Bangalore.

1	2	3	4	5	6	7	8	9	10	11
5	6577	DOBASPET W/S SCHEME	I V R C L LIMITED	WATER SUPPLY WORKS	--- 23.04.2012	22.02.2013	7338.17	2977.50	4360.67	Work under progress.
6	6907	DOBASPET W/S SCHEME	INDIAN REGISTRAR OF SHIPPING	SURVEY & DEMARCAION	31.3.08	28.2.09	3054.90	2773.28	281.62	Work is completed and final settlement awaiting for approval for workslip from H.O., Bangalore.
7	7163	VASANTHANARASAPU RA	S R CONSTRUCTIONS	ROAD WORKS	06.03.2013	30.03.2017	3942.74	3278.26	664.48	Sanitary fitting & doors & windows fixtures, entrance arch Security room & Electrical work is under progress
8	8573	VASANTHANARASAPU RA	GAMA INFRA TECH	CONSULTANCY	20.09.2016	as per TOR	48.60	41.22	7.38	Work under progress.
9	8045	VASANTHANARASAPU RA HOUSING	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCAION	03.02.2015	as per TOR	41.44	--	41.44	Sanitary fitting & doors & windows fixtures, entrance arch Security room & Electrical work is under progress
10	6890	VASANTHANARASAPU RA II STAGE	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCAION	26.07.12	As per clause 4.1.1 u/s -3 of TOR	12.43	8.42	4.01	Work is under progress
11	7235	VASANTHANARASAPU RA II STAGE	P R NAYAK ASSOCIATES	ROAD WORKS	19.03.13	18.09.13	6149.96	5296.94	853.02	Work is under progress
12	7385	VASANTHANARASAPU RA II STAGE	RASTHA CENTRE FOR ROAD TECHNOLOGY	ROAD WORKS	09.4.15	As per clause 4.1.1 u/s -3 of TOR	36.74	20.62	16.12	Work is under progress
13	6896	VASANTHANARASAPU RA III STAGE	RAMKY ENVIRO ENGINEERS LTD	SURVEY /CONSULT.	26.07.12	As per clause 4.1.1 u/s -3 of TOR	12.43	8.42	4.01	Work under progress
		Dist. Total					24038.55	17423.20	6615.35	
		Zone Total					24038.55	17423.20	6615.35	

STATEMENT-A
ONGOING WORKS –CIVIL

Zonal Office : DEVELOPMENT OFFICER -MYSURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
			CHAMARAJANAGAR District							
1	7778-A	BADANAKUPPE-KALLAMBALLI	SECON PVT LTD	SURVEY & DEMARCATION	03-09-2014	As per clause – 4 U/s. 3 of TOR	59.00	44.25	14.75	Work under progress
2	8118	BADANAKUPPE-KALLAMBALLI	S R CONSTRUCTIONS	ROAD WORKS	11-05-2015	15.03.2017	3568.58	2759.42	809.16	Work under progress
3	8121	BADANAKUPPE-KALLAMBALLI	RAMESH H S	ROAD WORKS	11-05-2015	30.06.2017	3006.38	1994.51	1011.87	Total length of the road 3560 mtr out of which is 2679 mtr road length tackled remaining 881 mtr yet to be tackled. Govt. land in sy.No. 118 & 119 of Kallamballi village to be handed over to the Development section. Malkies Compensation to be paid.

1	2	3	4	5	6	7	8	9	10	11
4	8120	BADANAKUPPE-KALLAMBALLI	S V S MOOKAMBIKA CONSTRUCTION PVT L	ROAD WORKS	22-5-2015	20.11.2016	3578.01	2297.88	1280.13	Work under progress
5	8119	BADANAKUPPE-KALLAMBALLI	LIYA INFRA TECH PVT LTD	ROAD WORKS	22-5-2015	30.10.2016	3205.74	2510.00	695.74	Work under progress
6	8603	BADANAKUPPE-KALLAMBALLI	BAPUJI CONSTRUCTIONS PVT LTD	WATER SUPPLY WORKS	01-12-2016	30-08-2017	4414.47	-	4414.47	Work under progress. Bill not yet submitted.
7	7809	CHAMARAJANAGAR	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATION	15-07-2014	As per clause - 4 U/s. 3 of TOR	140.00	126.00	14.00	Work under progress
8		CHAMARAJANAGAR	RAMKY ENVIRO ENGINEERS PVT.LTD.	E.C. CLEARANCE	19-11-2014	As per clause - 4 U/s. 3 of TOR	16.50	9.90	6.60	Work under progress
		Dist. Total					17988.68	9741.96	8246.72	
		MYSURU DISTRICT								
1	8028	KALLAHALLI	ESS ENN LAB SERVICES	SURVEY & DEMARCATION	30.03.2015	As per clause - 4 U/s. 3 of TOR	17.55	8.10	9.45	Work under progress
2	7921	ADAKANAHALLI	K B R INFRA TECH LIMITED	ROAD WORKS	26-11-2014	26-05-2015	3958.78	3584.00	374.78	Out of total length of 6095 mtr, a length of 680 mtr has to be tackled. The remaining length of road is completed in all respects. The balance length of road to be tackled lies in Govt.Land in sy.no. 131 & 81 and also in Sy.No. 102 which is beelu land.

1	2	3	4	5	6	7	8	9	10	11
3	8027-A	ADAKANAHALLI	CADD STATION TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	01.02.2015	As per clause - 4 U/s. 3 of TOR	25.11	22.70	2.41	Work under Progress. 4 th RA Bill Paid
4	7920	ADAKANAHALLI	BAPUJI CONSTRUCTION PVT LTD	ROAD WORKS	22-12-2014	21-06-2015	3805.86	2391.88	1413.98	Work under progress
5	8026	ADAKANAHALLI	GAMA INFRA TECH	CONSULTANCY	22.10.2015	As per clause - 4 U/s. 3 of TOR	23.87	15.82	8.05	Work under progress
6	7701	HEBBAL	BAPUJI CONSTRUCTIONS PVT LTD	WATER SUPPLY WORKS	01-12-2014	30-05-2015	632.00	359.00	273.00	Work under progress
7	8716	HEBBAL	HYBRID URBAN ISTS PVT LTD	CONSULTANCY	30.11.2016	29.01.2017	4.95	--	4.95	Work under progress
8	8716-A	HEBBAL	HYBRID URBAN ISTS PVT LTD	CONSULTANCY	30.11.2016	29.01.2017	4.95	--	4.95	Work under progress
9	8606	IMMAVU	GAMA INFRA TECH	SURVEY & DEMARCATION	29.09.2016	As per clause - 4 U/s. 3 of TOR	29.70	8.91	20.79	Work under progress
10	8607	IMMAVU	MECON LIMITED	SURVEY & DEMARCATION	21-10-2016	As per clause - 4 U/s. 3 of TOR	24.21	--	24.21	Work under progress
11	8599	KADAKOLA-NANJANGUDU	CADD STATION TECHNOLOGIES PVT LTD	CONSULTANCY	15.12.2016	14.01.2017	2.30	-	2.30	Bill not submitted
12	8049	MYSORE III PHASE	ESS ENN LAB SERVICES	SURVEY & DEMARCATION	30.03.2015	As per clause - 4 U/s. 3 of TOR	8.24	2.56	5.68	Work under progress
13	8606-B	THANDYA	ALCON CONSULTANCING	CONSULTANCY	21.10.2016	As per clause - 4 U/s. 3 of TOR	37.51	--	37.51	Work under progress

1	2	3	4	5	6	7	8	9	10	11
14	52	NANJANGUDU	RAMKY	CONSULTANCY	19.03.2013	As per clause --4 U/s. 3 of TOR	6.92	4.13	2.79	Work under progress
15	8607	THANDYA (IWSS)	MECON LIMITED	SURVEY & DEMARCATION	21-10-2016	As per TOR	24.21	-	24.21	Work under progress.
		Dist. Total					8606.16	6397.10	2209.06	
		MANDYA DISTRICT								
1	6478	HEBBAL II PHASE	BAPUJI J	WATER SUPPLY WORKS	03-06-2013	02-05-2014	2629.00	1363.08	1265.92	Work under progress
2	7391	HEBBAL II PHASE	3G CONSULTANTS	WATER SUPPLY WORKS	30-03-2015	As per clause --4 U/s. 3 of TOR	23.82	3.84	19.98	Work under progress
		Dist. Total					2652.82	1366.92	1285.9	
		Zone Total					29247.66	17505.98	11741.68	

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STATEMENT-A
ONGOING WORKS -CIVIL

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		HASSAN DISTRICT								
1	7024	HASSAN GC SUB-LAYOUT	NAGARAJ M T	ROAD WORKS	Site handed over on 18.3.2013	18.5.2013	38.62	25.43	13.19	Due to obstructions from farmers
2	7962	HASSAN SEZ-AGRO	SHAMANNA K C	ROAD WORKS	30.06.2015 Site handed over on 07.05.2016	29.09.2015	15.49	10.49	5.00	Kowshika villagers obstructed erection of gate s they demanding for through fare.
3		Growth Centre	Sri K. Janaki Ramareddy,	Development works	09.06.2016	08.12.2016	486.43	228.91	257.00	Obstructed from the Chikkabasavana halli villagers for construction of Road
4		Textile	Sri B.H.Ramachandra	Compound wall	25.11.2015	31.12.2016	257.00	150.00	107.00	Due to change of location the work is extended
	Dist. Total						797.54	414.83	382.19	
	Zone Total						797.54	414.83	382.19	

**STATEMENT-A
ONGOING WORKS -CIVIL**

Zonal Office : DEVELOPMENT OFFICER -MANGALORE

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Dakshina Kannada District.									
1	7355	MANGALORE EPIP II PHASE	IQBAL AHMED INFRA PROJECTS PVT LTD	ROAD WORKS	10-07-2013	09-01-2014	1570.54	803.40	767.14	Under progress
	Dist. Total						1570.54	803.40	767.14	
	UDUPI DISTRICT									
1	7680	BELAPU VILLAGE	DEVI PRASAD CONSTRUCTIONS PVT LTD	ROAD WORKS	09-01-2015	08-07-2015	878.15	797.74	80.41	Under progress
	Dist. Total						878.15	797.74	80.41	
	Zone Total						2448.69	1601.14	847.55	



**STATEMENT-A
ONGOING WORKS -CIVIL**

Zonal Office : DEVELOPMENT OFFICER -DAVANAGERE

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	SHIMOGA DISTRICT									
1	068	CHANNAGIRI	SECON PVT LTD	CONSULTANCY	24.06.2013	As per TOR	39.00	35.10	3.90	Work is under progress
2	8078	DEVAKOTHIKOPPA	IBRAHIM SHARIFF	WATER SUPPLY WORKS	16.02.2015	15.05.2015	3582.29	3573.04	9.25	Work is under progress
	Dist. Total						3621.29	3608.14	13.15	
	Zone Total						3621.29	3608.14	13.15	

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STATEMENT-A
ONGOING WORKS -CIVIL

Zonal Office : DEVELOPMENT OFFICER -DHARWAD

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		DHARWAD DISTRICT								
1	6952	DHARWAD GC MAJOR W/S	JAGADISH G HOSAMUNI	WATER SUPPLY WORKS	17-12-2014	31-03-2016	1221.00	661.12	559.88	Intake & Channel work Road Work is completed. Replacement of PSC pipes with MS pipe (2km) is under progress
2	7927	DHARWAD GC MAJOR W/S	JALAVAHINI MANAGEMENT SERVICES P LT	SURVEY & DEMARCATION	10-03-2015	As per clause 4.1.1 Under sec.3 of TOR	21.02	8.78	12.24	-Do-
3	7688	GAMANAGATTI	KANKALE H N	WATER SUPPLY WORKS	17-04-2015	31-12-2016	161.97	108.97	53.00	Work nearing completion of one side compound wall to OHT area is pending due to land dispute action taken to clear the dispute
4	8047	GAMANAGATTI HOUSING	RASTA	SURVEY & DEMARCATION	16.02.20215	31-03-2016	21.97	9.14	12.83	Civil Work is nearing completion. Power is sanctioned from HESCOM on 20-12-2016. Detailed estimate is to be submitted for tendering.

1	2	3	4	5	6	7	8	9	10	11
5	6642	GAMANAGATTI II STAGE	REDDY VEERANNA CONSTRUCTIO N CO P LT	ROAD WORKS	11-04-2012	30-09- 2016	4791.97	4629.49	162.48	Road work completed and Water supply work is nearing completion. Electrical work is nearing completion and charging is done. -do-
6	7488	GAMANAGATTI II STAGE	RASTHA CENTRE FOR ROAD TECHNOLOGY	SURVEY & DEMARCATON	11-04-2012	31-12-2013	57.49	45.86	11.63	
7	7068	IT-BT PARK GAMANAGATTI	REDDY VEERANNA CONSTRUCTIO N CO P LT	ROAD WORKS	08-07-2013	30-09-2016	3018.00	2838.96	179.04	Road work is completed except 650 m road length, which is under litigation. Stay is to be vacated. Tender to electrical infra is to be invited. -do-
8	7676	IT-BT PARK GAMANAGATTI	RASTHA CENTRE FOR ROAD TECHNOLOGY	SURVEY & DEMARCATON	08-07-2013	07-01-2014	33.47	20.36	13.11	
9	8134	RAYAPURA II PHASE	REVANNA HOLIYAPPA	ROAD WORKS	16-01-2016	15-10-2016	40.60	31.96	8.64	Drain and Road work uptowmm completed only asphalting work is pending
10	7053	TARIHAL	N S NAYAK & SONS	ROAD WORKS	04-03-2013	31-12-2016	134.40	61.90	72.50	Work was Started, 50% work completed but stopped due to court case as the land owner Sri. Katti has gone to court
11	8617	TARIHAL	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	656.79	--	656.79	Work is under Progress
12	8617	RAYAPURA	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	470.99	--	470.99	Work is under Progress

1	2	3	4	5	6	7	8	9	10	11
13	8617	LAKKAMANAH ALLI	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	93.55	--	93.55	Work is under Progress
14	8617	SATTUR	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	75.78	--	75.78	Work is under Progress
15	8617	BELUR	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	46.62	--	46.62	Work is under Progress
	Dist. Total						10845.62	8416.54	2429.08	
	KARWAR DISTRICT									
1	8617	SHIRWAD	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	143.35	--	143.35	Work is under Progress
	Dist Total						143.35		143.35	
	GADAG DISTRICT									
1	8617	NARASAPURA	UDAY SHETTY	UPGRADATION WORKS	22-12-2016	21-09-2017	142.55	--	142.55	Work is under Progress
	Dist Total						142.55		142.55	
	ZONE TOTAL						11131.52	8416.54	2714.98	

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**STATEMENT-A
ONGOING WORKS -CIVIL**

Zonal Office : DEVELOPMENT OFFICER -BELGAVI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BELGAVI DISTRICT								
1	8607	BALKUNDI	MECON LIMITED	SURVEY & DEMARCATION	21.10.16	As per TOR	27.48	---	27.48	Under progress
2	8617	HONAGA	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	375.58	---	375.58	Under Progress
3	8617	GOKAK	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	240.69	---	240.69	Under Progress
4	8617	KANABARGI	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	777.68	---	777.68	Under Progress
5	8617	KANABARGI/AUTO NAGAR	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	777.68	---	777.68	Under Progress
6	8607	KANAGALA	MECON LIMITED	SURVEY & DEMARCATION	21.10.16	As per TOR	27.48	---	27.48	Under Progress
7	7090	KANGRALI	CHOUGULE N S	ROAD WORKS	17.06.15	16.8.15	205.27	134.69	70.58	under progress
8	8332	KANGRALI	CHOUGULE N S	ROAD WORKS	8.12.15	6.01.16	4.89	---	4.89	Yet to start work
9	7392	KITTUR	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	10.03.14	As per TOR	50.75	20.57	30.18	Under progress
10	7243	KITTUR	S R CONSTRUCTIONS	ROAD WORKS	28.05.13	30.09.15	2830.00	2240.00	590.00	Under progress
11	7242	KITTUR	S R CONSTRUCTIONS	ROAD WORKS	28.05.13	30.09.16	3824.74	1677.00	2147.74	Under progress
12	8617	KAKATHI	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	106.17	---	106.17	Under Progress
	Dist. Total						9248.41	4072.26	5176.15	

1	2	3	4	5	6	7	8	9	10	11
		VIJAYAPURA DISTRICT								
1	7182	ALIYABAD II BLOCK	GUDDODAGI A M	WATER SUPPLY WORKS	09.07.13	08.1.14	369.00	--	369.00	work under progress
2	7400	ALIYABAD II BLOCK	GUDDADOGI A M	WATER SUPPLY WORKS	09.7.15	8.9.15	71.48	67.75	3.73	work completed
3	7095	MULVAD	SECON PVT TLD	SURVEY & DEMARCATION	22.0213	As per TOR	22.00	13.20	8.80	Under progress
4	8617	MAHALBHAGAYATH	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	404.34	----	404.34	Under Progress
	Dist. Total						866.82	80.95	785.87	
	BAGALKOT DISTRICT									
1	8617	NAVANAGAR AGRO TECH PARK	UDAYA SHETTY	UPGRADATION WORKS	22.12.16	21.9.17	166.30	----	166.30	Under Progress
	Dist. Total						166.30	--	166.30	
	Zone Total						10281.53	4153.21	6128.32	

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STATEMENT-A
ONGOING WORKS –CIVIL

Zonal Office : DEVELOPMENT OFFICER –BELLARY

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
1	6992	KUDUTHINI	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCATION	08.10.2012	As per TOR	117.50	--		Work completed. Bill yet to be claimed.
2	8620	SANKLAPURA	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	22-12-2016	21-09-2017	550.00	--	117.50	Work is under progress
3	8620	MUNDARGI	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	22-12-2016	21-09-2017	308.71	--	550.00	Work is under progress
	Dist. Total						976.21		308.71	Work is under progress
	RAICHUR DISTRICT								976.21	
1	8123	RAICHUR	PARAMESH T N	ROAD WORKS	05.06.15	31.03.16	986.00	665.17	320.83	Work nearing completion
2	7144	RAICHUR GC HOUSING LAYOUT	M R PROTECH PVT LTD	ROAD WORKS	15.03.2013	31.03.2016	4000.83	3241.07	759.76	Work nearing completion
3	7142	RAICHUR GC HOUSING LAYOUT	AMRUTHA CONSTRUCTIONS PVT LTD	ROAD WORKS	19.03.2013	30.09.2016	5540.73	3769.29	1771.44	Work nearing completion
4	7143	RAICHUR GC HOUSING LAYOUT	B S R INFATECH INDIA LTD	ROAD WORKS	15.05.2013	14.03.2014	4948.91	2909.91	2039.00	Work nearing completion
5	7396	RAICHUR GC HOUSING LAYOUT	NIJETAN CONSULTANTS	SURVEY & DEMARCATION	05.12.2013	As per TOR	48.65	27.82	20.83	Work nearing completion
6	7395	RAICHUR GC HOUSING LAYOUT	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	16.01.2014	As per TOR	58.50	50.08	8.42	Work nearing completion

7	7394	RAICHUR GC HOUSING LAYOUT	NIKETHAN CONSULTANTS	SURVEY & DEMARICATION	16.01.2014	As per TOR	59.77	28.14	31.63	Work nearing completion
8	8221	RAICHUR GC HOUSING LAYOUT	ALCON CONSULTING ENGINEERS INDIA PV	SURVEY & DEMARICATION	12.05.2016	01.04.2017	10.00	--	10.00	Work nearing completion
9	8620	MANVI	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	25.01.2017	23.09.2017	335.75	--	335.75	Work is under progress
10	8620	RAICHUR GROWTH CENTRE	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	25.01.2017	23.09.2017	961.15	--	961.15	-do-
11	8620	DEOSUGUR	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	25.01.2017	23.09.2017	995.22	--	995.22	-do-
12	8829	MANAVI, DEOSUGUR, RAICHUR GC	SURYA CONSULTANTS	PMC	08.03.2017	23.09.2017	4.60	--	4.60	Work under progress
	Dist. Total						17950.11	10691.48	7258.63	
	KOPPAL DISTRICT.									
1	8620	KUSTAGI	AMRUTHA CONSTRUCTIONS	UPGRADATION WORKS	25.01.2017	30.09.2017	461.98	--	461.98	Work under progress
	Dist Total						461.98		461.98	
	Zone Total						18412.09	10691.48	8696.82	

STATEMENT-A
ONGOING WORKS –CIVIL

Zonal Office : DEVELOPMENT OFFICER –GULABARGA

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	BIDAR DISTRICT									
1	7003	KOLHAR	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCATION	08.10.2012	04.02.13	5.40	0.54	4.86	Work under progress
2	8626	KOLHAR	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	1000.88	--	1000.88	Work under progress
3	7813	KOLHAR II PHASE	GAMA INFRASTRUCTURE	SURVEY & DEMARCATION	27.10.2014	As per TOR	203.00	174.00	29.00	Work under progress
4	7375	KOLHAR II PHASE	RASTA	SURVEY & DEMARCATION	16.02.2015	As per TOR	23.16	11.65	11.51	Work under progress
5	7376	KOLHAR II PHASE	RASTA	SURVEY & DEMARCATION	06.02.2015	As per TOR	38.13	37.18	0.95	Work under progress
6	8626	NAUBAD AUTO CMPLX	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	429.91	--	429.91	Work under progress
7	8626	NAUBAD HOUSING AREA	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	475.89	-	475.89	Work under progress
8	8052	BASAVAKAL YANA	GURUNATH KOLLUR	UPGRADATION	06.09.2016	05.01.2017	368.42	298.99	69.43	Work under progress
9	8626	HUMNABAD	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	1027.80		1027.80	Work under progress

1	2	3	4	5	6	7	8	9	10	11
10	8626	NAUBAD	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	580.48		580.48	Work under progress
		Dist. Total					4153.07	522.36	3630.71	
		KALABURGI DISTRICT								
1	7136	GULBARGA W/S SCHEME	MARS PLANNING & ENGG SERVICES PVT L	SURVEY & DEMARCATION	19.08.2013	As per TOR	9.00	--	9.00	Under Progress
2	7531	KAPNOOR II STAGE	KOTARKI CONSTRUCTION PVT LTD	ROAD WORKS	02.05.2016	01.11.2016	528.82	406.03	122.79	Work Completed. Final Bill submitted
3	8626	KAPNOOR III STAGE	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	670.83	--	670.83	Work under progress
4	8626	NANDUR KESARTAGI I STAGE	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	47.79	--	47.79	Work under progress
5	8626	KAPNOOR I STAGE	RMN INFRASTRUCTURE LTD	UPGDATION WORKS	25.01.2017	30.09.2017	218.62	--	218.62	Work under progress
		Dist. Total					1475.06	406.03	1069.03	
		YADGIR DISTRICT								
1	6997	KADECHURU	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCATION	08.10.2012	As per TOR	10.75	6.42	4.33	Work under progress
2	7096	KADECHURU	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	06.03.2013	As per TOR	30.00	22.50	7.50	Work under progress
3	7754	KADECHURU	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	17.11.2015	31.03.2017	13.68	12.26	1.42	Work under progress.
4	8273	KADECHURU	P R NAYAK ASSOCIATES	ROAD WORKS	07.01.2016	31.03.2017	4584.61	4506.00	78.61	Work under progress

1	2	3	4	5	6	7	8	9	10	11
5	8274	KADECHURU	KOTARKI CONSTRUCTION PVT LTD	ROAD WORKS	21.03.2016	30.04.2017	3328.00	1286.38	2041.62	Work under progress
6	8272	KADECHURU	K B R INFRASTRUCTURE	DEVELOPMENT WORKS	14.01.2016	31.03.2017	4873.56	4762.18	111.38	Work under progress
7	8394	KADECHURU	RASTHA	S&D	27.04.2016	As per TOR	4.98	--	4.98	Work under progress
8	8395	KADECHURU	RASTHA	S&D	27.01.2016	27.04.2016	4.98	--	4.98	Work under progress
9	8396	KADECHURU	RASTHA	S&D	27.04.2016	27.07.2016	4.98	-	4.98	-do-
	Dist. Total						12855.54	10595.74	2259.80	
	Zone Total						18483.67	11524.13	6959.54	

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STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -1

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
2	7073	KIADB BUILDING WORKS	SWITCHING POWER CONVERSIONS	ELECTRICAL WORKS	1/2/17	31/1/18	1.54	--	1.54	Work under maintenance period
		Dist.Total					1.54		1.54	
		BENGALURU RURAL DISTRICT								
1	8502	AVVERAHALLI	VEDHA ELECTRICALS	ELECTRICAL WORKS	18.05.2016	17.02.2017	912.27	511.72	400.55	The work of erection of poles and laying of cable has been completed in the layout wherever is possible. The feeder lines from proposed sub-station is pending due to sub-station work yet to be taken up.
2	8215	SOMAPURA	RAJA ELECTRICAL WORKS	ELECTRICAL WORKS	1/3/16	28/2/17	19.61	11.51	8.10	The duration of work is completed & final bill has to be submit
3	8552	SOMAPURA II STAGE	VEDHA ELECTRICALS	ELECTRICAL WORKS	21.07.2016	20.11.2016	138.74	123.07	15.67	The work is completed in all respect, except were the roads are not formed due to land dispute. The agency has energized the street lights wherever possible

1	2	3	4	5	6	7	8	9	10	11
4	8550	SOMAPURA II STAGE	KUSUMA ELECTRICALS	ELECTRICAL WORKS	06.08.2016	05.11.2016	23.74	--	23.74	The work is completed & final bill has to be submit
5	8216	DOBASPET I PHASE	MAMATHA ELECTRICALS	ELECTRICAL WORKS	02.03.2016	01.03.2017	16.05	13.12	2.93	The duration of work is completed & final bill has to be submit
	Dist Total						1110.41	659.42	450.99	
	Zone Total						1111.95	659.42	452.53	

STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -2

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Chikkaballapura District								
1	6948	Gowribidanur II Phase	LAKSHMINARAYANA ELECTRICALS	ELECTRICAL WORKS	22.12.16	21.04.17	275.87	156.45	119.42	The work is under progress
		Dist Total					275.87	156.45	119.42	
		Kolar District.								
2	8503	JAKKASANDRA	SWAMY ELECTRICALS	ELECTRICAL WORKS	15.06.2016	14.03.2017	978.31	643.04	335.27	Laying of 11KV feeder line from proposed sub-station to the Indl area is completed and erection of 9 mtr RCC poles and DP structures is completed wherever the roads are formed
4	6433	NARASAPURA-KOLAR	ISHWAR ELECTRIC CO	ELECTRICAL WORKS	20.02.2013	19.12.2013	811.14	621.97	189.17	The work is completed and the final bill has to be submit
5	8072	NARASAPURA-KOLAR	GEETHA ELECTRIC CORPORATION	ELECTRICAL WORKS	08.03.2016	28.02.2017	98.14	87.26	10.88	The work is completed and the final bill has to be submit

1	2	3	4	5	6	7	8	9	10	11
6	8218	NARASAPURA-KOLAR	RAJA ELECTRICAL WORKS	ELECTRICAL WORKS	01.03.2016	31.05.2016	18.98	--	18.98	The work is under progress
8	8262	VEMAGAL	RAJA ELECTRICAL WORKS	ELECTRICAL WORKS	01.03.2016	30..06.2016	42.87	19.99	22.88	The erection of 9mtr RCC pole and stringing of ACSR Rabbit conductor is completed and the laying of 3C x 240sqmm XLPE UG cable at road crossing is under progress
							1949.44	1372.26	577.18	
		District Total					2225.31	1528.71	696.60	
		Zone Total								

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STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -3

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Bengaluru URBAN District								
2	8546	BENGALURU HARDWARE PARK	TEENA ELECTRICALS	ELECTRICAL WORKS	17.10.2016	16.01.2017	16.04	12.11	3.93	Work under progress
	Dist Total						16.04	12.11	3.93	
	Bengaluru Rural District									
2	6942	APPAREL PARK DB PURA I PHASE	NEW BASAVASRI ELECTRICALS	ELECTRICAL WORKS	24/3/16	24/4/16	4.98	-	4.98	work completed bill has to be finalized
	Dist Total						4.98		4.98	
	Zone Total						21.02	12.11	8.91	

STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -TUMAKURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Tumakuru Dist								
1	8504	VASANTHANARASAPU RA II STAGE	KUMAR ELECTRICALS	ELECTRICAL WORKS	03.06.2016	02.03.2017	1252.03	721.29	530.74	The work of erection of poles , stringing of conductor and laying of cable has been completed in the layout wherever is possible. The feeder lines from proposed sub-station is pending due to sub-station work yet to be taken up.
	Dist Total						1252.03	721.29	530.74	
	Zone Total						1252.03	721.29	530.74	

**STATEMENT-A
ONGOING WORKS -ELECTRICAL**

Zonal Office : DEVELOPMENT OFFICER -MYSURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Kodagu Dist									
1	8074	KUSHAL NAGAR	SHREYA ELECTRICALS	ELECTRICAL WORKS	29.7.2015	28.8.2016	1.49	0	1.49	The agency not completed the maintenance work and the notice issued.
	Dist Total									
	Mandya Dist									
3	6887	SOMANAHALLY	KUMAR ELECTRICALS	ELECTRICAL WORKS	11.7.2016	10.6.2017	1390.59	-	1390.59	Under progress
6	8391	TUBINAKERE	MANJUNATHA ELECTRICALS	ELECTRICAL WORKS	1.4.2016	31.3.2017	1.79	0.80	0.99	Under progress
	Dist Total									
	Mysuru Dist.									
1	8290	ADAKANAHALLI	VEDHA ELECTRICALS	ELECTRICAL WORKS	18.1.2016	17.6.2016	588.09	375.09	213.00	80% of work completed and balance pending due to land litigation

1	2	3	4	5	6	7	8	9	10	11
9	8390	NANJANGUDU	MANJUNATHA ELECTRICALS	ELECTRICAL WORKS	28.3.2016	27.3.2017	2.34	1.00	1.34	Under progress
10	8254	THANDYA	DIVYA ELECTRICALS	ELECTRICAL WORKS	23.11.2015	22.12.2015	3.95	-	3.95	The agency not completed the work and the notice issued.
	Dist Total						594.38	376.09	218.29	
	Chamarajanagar District									
	8393	BADANAKUPPE- KALLAMBALLI	ARAVINDA ELECTRICALS	ELECTRICAL WORKS	18.1.2016	17.6.2016	914.09	593.61	320.48	70% of work completed and balance pending due to land litigation
1	8342	BADANAKUPPE- KALLAMBALLI	MANJUNATHA ELECTRICALS	ELECTRICAL WORKS	2.6.2016	26.7.2016	1.03	-	1.03	The agency not completed the work due to site issue
	Dist Total						915.12	593.61	321.51	
	Zone Total						2903.37	970.50	1932.87	

STATEMENT-A

ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Hassan District									
1	8551	THIMMANAHALLI	KUSUMA ELECTRICALS	ELECTRICAL WORKS	06.08.2016	05.11.2016	19.55	--	19.55	Work under progress
	Dist. Total						19.55	--	19.55	
	Zone Total						19.55		19.55	

STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Dakshina Kannada District.								
1	6610-A	BAIKAMPADY	SREESHWAR ELECTRICALS PVT LTD	ELECTRICAL WORKS	25.07.14	24.10.14	272.68	235.77	36.91	Work completed. Final bill is to be paid
							272.68	235.77	36.91	
							272.68	235.77	36.91	

STATEMENT-A
ONGOING WORKS –ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER –DAVANAGERE

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Nil								

STATEMENT-A
ONGOING WORKS –ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER – BELLARY

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs))	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Raichur District								
1	8543	RAICHUR GC	PRAVEEN ELECTRICALS	ELECTRICAL WORKS	21.11.2016	20.03.2017	86.80	--	86.80	Work under progress
2	8547	RAICHUR GC HOUSING LAYOUT	PRAVEEN ELECTRICALS	ELECTRICAL WORKS	16.09.2016	15.03.2017	198.72	71.26	127.46	Work under progress
		Dist Total					285.52	71.26	214.26	
		Zone Total								

STATEMENT-A
ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER – DHARWAD

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs))	Present Status
1	2	3	4	5	6	7	8	9	10	11
		DHARWAD DISTRICT								
1.	8194	BELUR	SRI BALAJI TRADERS	ELECTRICAL WORKS	23.03.2016	22.06.2016	20.00	13.40	6.60	Work completed. Awaiting for Commissioning infrastructure
3	6683	GAMANAGATTI	SREESHWAR ELECTRICALS PVT LTD	ELECTRICAL WORKS	2016-17	2016-17	581.96	358.83	223.13	Work under progress
4	6699-A	GAMANAGATTI II STAGE	BANASHANKARI ELECTRICALS	ELECTRICAL WORKS	11.11.2014	10.02.2015	62.17	54.24	7.93	Work completed. Awaiting for Commissioning infrastructure
7	1036	RAYAPURA	SAPTHAGIRI ENTERPRISES	ELECTRICAL WORKS	21.03.2016	20.04.16	4.99	3.50	1.49	AMC Period completed
		Dist Total					669.12	429.97	239.15	
		Zone Total					669.12	429.97	239.15	



STATEMENT-A
ONGOING WORKS –ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER – BELAGAVI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Bagalkot District								
1	1040	A.T.PARK BAGALKOT	SREENAG ELECTRICALS	ELECTRICAL WORKS		09.05.2016	4.99	4.00	0.99	AMC period will be completed in April-2017
		Dist Total			10.05.2016		4.99	4.00	0.99	
		Belagavi District								
1	8220	HONAGA	VIJAY ELECTRICALS	ELECTRICAL WORKS	05.10.2015	04.10.2016	4.99	4.24	0.75	AMC period completed. Payment is to be made
2	7855	HONAGA	MAHAVEER ELECTROMECH PVT LTD	ELECTRICAL WORKS	15.07.2016	14.06.2017	1533.40	--	1533.40	Work is under progress
		Dist Total					1538.39	4.24	1534.15	
		Vijayapura District								
1	7010	ALIYABAD II BLOCK	BALAJI TRADERS	ELECTRICAL WORKS	15.06.2016	14.07.2016	4.99	--	4.99	Work completed. Bill has to be finalized.
2	1041	MAHALBHAGAYATH	SREENAG ELECTRICALS	ELECTRICAL WORKS	10.05.2016	09.05.2016	4.99	3.09	1.90	AMC period
3	7024	MAHALBHAGAYATH	ARAVINDA ELECTRICALS	ELECTRICAL WORKS	09.02.2017	08.07.2017	135.28	--	135.28	Work under progress
		Dist Total					145.26	3.09	142.17	
		Zone Total					1688.64	11.33	1677.31	

STATEMENT-A

ONGOING WORKS -ELECTRICAL

Zonal Office : DEVELOPMENT OFFICER – KALABURGI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required in 2017-18 Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Kalaburgi Dist								
1	6697-A	KAPNOOR III STAGE	BANASHANKARI ELECTRICALS	ELECTRICAL WORKS	11.11.2014	01.01.2015	38.89	17.74	21.15	Work under progress
		Dist Total					38.89	17.74	21.15	
		Yadgir District								
1	8542	KADECHURU	PRAVEEN ELECTRICALS	ELECTRICAL WORKS	16.09.2016	15.01.2017	142.64	50.54	92.10	Work under progress
		Dist Total					142.64	50.54	92.10	
		Bidar District								
1	8548	NAUBAD HOUSING AREA	MAMATHA ELECTRICALS	ELECTRICAL WORKS	24.08.2016	31.03.2017	13.03	--	13.03	Work under progress
2	8554	HUMNABAD	VAISHNAVI ELECTRICALS	ELECTRICAL WORKS	13.02.2017	12.06.2017	29.13	--	29.13	Work under progress
		Dist Total					42.16		42.16	
		Zone Total					223.69	68.28	155.41	



STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - BENGALURU - DEVELOPMENT OFFICER-I

(Amount Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimate cost (Rs in lakhs.)	Amount required during 2017-18	Remarks
1	2	3	4	5	6
	RAMANAGARA DIST.				
1.	Bidadi & Harohalli I.A.	Construction of STP at Vrishabhavathi River in Byramangala tank and Supplying treated water to Bidadi and Harohalli Industrial Area. (30.00 MLD)	3000.00	750.00	Estimate submitted tender not invited
2	Bidadi I.A., 2 nd Phase, Sector - 1	Formation of Road (Balance work), construction of side drains in front of Plot No. 17-C to 17-P, construction of GLSR 1 lakh capacity	100.00	100.00	Free from litigation
3	Bidadi I.A., 2 nd Phase, Sector - 1	Providing and fixing barbed wire fencing for Buffer zone and Park and Utility	10.00	10.00	Free from litigation
4	Bidadi I.A., 2 nd Phase, Sector - 1	Construction of GLSR 1 lakh gallon capacity (for Treated water)	75.00	75.00	Free from litigation
5	Bidadi I.A., 2 nd Phase, Sector - 2	Formation of Road (Balance work), side drains and Box culvert. (Road No. 7, 8, 9 & 15)	600.00	300.00	Free from litigation
6	Harohalli I.A., 1 st & 2 nd Phase.	Linking of water supply HDPE distribution line.	150.00	150.00	Free from litigation



1	2	3	4	5	6
7.	Harohalli I.A., 2 nd Phase.	Construction of RCC drain for natural halla between Plot No. 136-C & D (Balance work) and RCC drain along Road No. 2 for storm water drain near Plot No. 265 of Harohalli Industrial Area, 2 nd Phase.	150.00	150.00	Estimate submitted
8	Harohalli I.A., 3 rd Phase.	Providing roads, drains and culverts at Harohalli Industrial Area, 3 rd Phase.	10600.00	3000.00	Tender invited
	Dist Total		14685.00	4535.00	

	BANGALORE RURAL DIST.				
1	Sompura 1st & 2nd Stage Industrial Area	Supplying and erecting of layout boards and Welcome Board	20.00	20.00	Free from litigation
2	Sompura 1st & 2nd Stage Industrial Area	Providing and fixing barbed wire fencing for Buffer zone and Park and Utility	10.00	10.00	Free from litigation
3	Dobaspeta 4th Phase (Avverahalli)	Construction of bus stops and toilet blocks at Avverahalli Industrial Area, Nelamangala Taluk, Bangalore Rural District.	50.00	50.00	Free from litigation
4	Dobaspeta 4th Phase (Avverahalli)	Supplying and erecting of layout boards and Welcome Board	20.00	20.00	Free from litigation
5	Dobaspeta 4th Phase (Avverahalli)	Providing and fixing barbed wire fencing for Buffer zone and Park and Utility	50.00	50.00	Free from litigation
	Dist Total		150.00	150.00	
	Zone Total		14835.00	4685.00	

STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - BENGALURU - DO-II

(Amount Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimated cost (Rs in lakhs)	Amount required during 2017-18 (Rs in lakhs)	Remarks
1	2	3	4	5	6
Kolar District					
1	Narasapura	60 MLD Tertiary water supply scheme from Bellandur to Hoskote	10000.00	0.00	The tertiary water supply scheme is clubbed with minor irrigation scheme and the distribution line work from tertiary treatment plant at Narasapura the survey work is entrusted to M/s. Gama consultant. Hence take up of the Distribution pipe line work. The budget provision is proposed.
2	Narasapura	Formation of service road along the road No. 1.	250.00	250.00	Density of traffic movements in main road, formation of service work road works is proposed in acquired land.
3	Jakkasandra	Linking of tertiary water supply raising main from Narasapura Industrial Area to Jakkasandra Industrial Area.	500.00	500.00	To link the water supply pipeline work from Narasapura to Jakkasandra Industrial Area the work is proposed.
4	Jakkasandra	Providing and fixing retro reflective of layout Boards, welcome Board, road cross Boards at Jakkasandra Industrial Area	15.00	15.00	The retro reflective board works are proposed for completions of the project works.
5	Jakkasandra	Drilling of 165 mm dia borewell at Jakkasandra Industrial Area	75.00	75.00	To provide the water supply works immediately for upcoming industries the work is proposed.

1	2	3	4	5	6
6	Vemgal	Construction of rain water harvesting ponds at Vemgal Industrial Area	100.00	100.00	To improve the ground water level at the Industrial Area to get the water to borewells the work is proposed.
7	Vemgal	Providing RCC cover slabs for RCC drain near village limit of Vemgal Industrial Area	500.00	500.00	The villagers are urging to cover the drains. Hence the work is proposed.
8	Malur 4th Phase	Formation of sub-layout in Malur 4 th Phase industrial Area in Plot No. 53	100.00	100.00	As per the directions of CE&CDO the work was proposed and there is demand for Industrial Plots in this Area.
9	Malur 4th Phase	Construction of rain water harvesting ponds at Malur 4 th Phase Industrial Area	25.00	25.00	To improve the ground water level at the Industrial Area to get the water to borewells the work is proposed.
10	Malur 4th Phase	Providing Rain water harvesting to Malur Industrial Area	10.00	10.00	To improve the ground water level at the Industrial Area to get the water to borewells the work is proposed.
	Dist Total		11575.00	1575.00	
Chickaballapura District					
1	Masthenahalli	Formation of 100 feet wide approach road to Mastenahalli Industrial Area	2500.00	600.00	The work is proposed to form the approach road from Industrial Area to State Highway for easy movement of vehicle. Hence work is proposed.
2	Masthenahalli	Formation of Mastenahalli Industrial Area (New Industrial Area)	7500.00	1500.00	The Board has approved the formation of Industrial Area. hence the work was proposed.
3	Gowribidanur 1st phase	Supplying of 10 MLD tertiary treated water from Devanahally to Doddaballapura & Gowribidanur Industrial Area, pumping substation GLR & ELSR, pipeline etc.,	4040.40	1500.00	Subject to approval of the Water supply scheme by the Board after working out the prorata cost of water supply to be levied to the allottees.

1	2	3	4	5	6
4	Gowribidanur 1st phase	Providing Rain water harvesting to Gowribidanur Industrial Area	10.00	10.00	To improve the ground water level at the Industrial Area to get the water to borewells the work is proposed.
5	Chikkaballapura	Repair works to existing RCC overhead tank and sump tank of 50,000 gallon capacity and repairs of pump house at Chikkaballapura Industrial Area.	10.00	10.00	The RCC overhead tank is constructed long back hence the maintenance is found necessary for existing structures. Hence the work was proposed.
6	Chikkaballapura	Providing Rain water harvesting to Chikkaballapura Industrial Area	10.00	10.00	To improve the ground water level at the Industrial Area to get the water to borewells the work is proposed.
	Dist Total		14070.40	3630.00	
	Zone Total		25645.40	5205.00	

STATEMENT B

FRESH WORKS CIVIL

ZONAL OFFICE - DEVELOPMENT OFFICER-III, BANGALORE

(Amount Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	BENGALURU DIST.				
I	Apparel Park 1st Phase, DB Pura.	Supplying and erecting of layout boards and sign boards in Apparel Park 1st Phase, Doddaballapura.	10.00	10.00	Work is necessary for Identification of the Roads and Plots.
		Maintenance water supply facilities to different Industries in Apparel Park 1st Phase.	25.00	25.00	It is necessary to replace the damaged PVC pipeline with HDPE pipeline.
		Drilling and interlinking of borewells at Apparel Park 1st and 2nd Phase, Doddaballapura.	25.00	25.00	The work is necessary to provide portable water supply to the Industrial Area.
		Rectification of damaged 250mm dia Cauvery Pipeline laid from Yelahanka BWSSB Reservoir to Apparel Park.	25.00	25.00	The existing pipe line between Yelahanka and Doddaballapura has been damaged due to ongoing Road winding work being carried out by KRDC. And pipe line has to be diverted near the ongoing flyover work near Railway crossing at Doddaballapura Industrial Area.

1	2	3	4	5	6
2	Obdenahalli (Doddaballapura 3rd Phase)	Drilling of Borewells (15 Nos.)	10.00	10.00	It is necessary for providing potable water supply to be taken up Immediately
		Providing and laying of pipes for interlinking of borewells at Obdenahalli (Doddaballapura 3rd Phase)	75.00	75.00	Necessary for inter linking the Borewells.
		Construction of Overhead Tank of 1.00 Lakhs ltr Capacity for Treated Water.	150.00	150.00	The work is necessary for storing and supplying treated water and this can be taken up after approval of the DPR of Drawing of treated water from TTP plant Devenahalli.
		Formation of Approach Road to existing GLSR from Road No.1. in Obdenahalli, Industrial Area.	110.00	110.00	The work is necessary to provide motorable access Road to GLSR from main road No.1. work should be taken up Immediately.
		Construction of Pump House and site office at Obdenahalli, Industrial Area.	50.00	50.00	Necessary to supply the water from GLSR to overhead tank and for site office, work to be taken up within 3 months.
		Formation of Approach Road to Plot No.2D2- P1 & 2D2-P2.	35.00	35.00	Work is necessary to provide approach Road to the proposed plot No.2D-P2, work to be taken up immediately.
		Providing and Fixing boundray stone all along the boundary of Obdenahalli Industrial Area	5.00	5.00	As per the kind instructions of CEO&EM, the work is proposed.
		Providing and Fixing Corner Stones to the Plots in Obdenahalli Industrial Area.	4.00	4.00	As per the kind instructions of CEO&EM, the work is proposed. The work should be proposed Immediately.

1	2	3	4	5	6
3	Hi-Tech, Defence & Aerospace Park	Construction of compound wall at Plot No. 70-A-Part & B in Hi-Tech, Defence & Aerospace Park (Aerospace Sector and Plot No. AM-1 in IT Sector) reserved for KPTCL and Solid Waste Management Area Plot and STP area Plot in Aerospace Sector of Hi-Tech, Defence & Aerospace Park near KIAL.	10.00	10.00	Tenders Called.
		Providing and fixing of chain link fencing for Park & Open Space Areas in Hi-Tech, Defence & Aerospace Park (Aerospace Sector, Aerospace SEZ, IT Sector & Hardware Sector) near KIAL	10.00	10.00	As per the directions estimate for barbed fencing along with avenue plant will be submitted in place of Chain link fencing.
		Formation of Roads including asphaltting of balance portion of 45 M, 30 M & 24 M Wide, construction of RCC Side Drains, culverts, and laying of HDPE Dual Water Supply Pipe line at Aerospace & IT Sector of Hi-Tech, Defence & Aerospace Park near KIAL.	900.00	900.00	With a view to finalize the contracts of agencies pertaining to all the Three Parks, the portion under land litigations will be taken up as and when they get solved.
		Drilling of 10 Nos. in Aerospace & SEZ Sector, 15 Nos. in IT Sector and 5 Nos. in Hardware Sector of Hi-Tech, Defence & Aerospace Park near KIAL Borewells including linking - Total 30 Nos.	30.00	30.00	Estimate will be submitted after the approval of budget.
		Linking of borewells to the existing water supply distribution pipeline network at Hi-Tech, Defence & Aerospace Park near KIAL.	100.00	100.00	Estimate will be submitted after the approval of budget.
		Formation of Sub Layout in Plot No. 4, 5 & 6 of IT Sector and Plot No. 3, 4, 5 & 6 of Hardware Sector Reserved for SC/ST for formation of roads, RCC side drains, culverts and HDPE dual water supply pipeline of Hi-Tech, Defence & Aerospace Park near KIAL.	3000.00	1000.00	Recently Board accorded for approval DPR is under preparation.

1	2	3	4	5	6
		Supplying and erecting of layout boards and sign boards of Hi-Tech, Defence & Aerospace Park near KIAL.	10.00	10.00	Estimate will be submitted after the approval of budget.
		Providing and fixing of boundary stones all along the boundary line of Hi-Tech, Defence & Aerospace Park near KIAL. (40.00 KM length)	10.00	10.00	Estimate will be submitted after the approval of budget.
		Providing and fixing of corner stones for Plot in Hi-Tech, Defence & Aerospace Park near KIAL. (allotable extent 2039.70 acres)	10.00	10.00	Estimate will be submitted after the approval of budget.
	Dist Total		4604.00	2604.00	
	Zone total		4604.00	2604.00	

STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - BANGALORE - DO TUMKUR

(Amount Rs. in lakhs)

Sl. No	Name of the Indl. Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2 TUMAKURU DIST.	3	4	5	6
1	Sira Industrial Area	Survey, Layout, Planning, design & estimates, Formation of Roads, construction of drains, culverts, OHT, sump and laying water supply lines, asphaltting etc.,	14484.00	4484.00	Formation of New Industrial Area
2	Vasanthanarasapura Industrial Area, 1st Phase	1) Formation of 9.00m Wide Road adjacent to existing NH-4 Service Road with junction Improvements 2) Balance Works for formation of Roads, Drains, Culverts, Water Supply Works & Asphalt Work etc	1200.00	500.00	
		3) Water Supply Scheme from Bheemasandra STP to Vasanthanarasapura IA	400.00	400.00	Subject to approval of the Water supply scheme by the Board.
		4) Supplying and laying of 250mm dia HDPE pipeline to link with existing GLSR (2Nos, 3MLD Capacity)	6500.00	1000.00	
		5) Drilling of Borewells 20 Nos @ Vasanthanarasapura, 1st Phase	15.00	15.00	
			10.00	10.00	

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1	2	3	4	5	6
		6) Providing and supplying Water through the existing Pipelines to Industrial Areas, Phase-I, II & III, through Scada analysis, to avoid leakages & wastage and shifting of existing 11KVA UG cable with other allied works for proper maintenance of water supply scheme.	500.00	500.00	Provision made has suggested by Technical Committee.
3	Vasanthanarasapura Industrial Area, 2nd Phase	1)Drilling of Borewells 10 Nos @ Vasanthanarasapura IA, 2nd Phase	20.00	20.00	
		2)Re-drilling of existing Borewells 20 Nos @ Vasanthanarasapura IA, 2nd Phase	30.00	30.00	
		3)Linking of new & existing Borewells (20Nos) @ Vasanthanarasapura 2nd Phase	20.00	20.00	
		4) Construction of Circular GLSR (6 Lakhs Liter Capacity)and pump house @ Vasanthanarasapura 2nd Phase.	20.00	20.00	
4	Vasanthanarasapura Industrial Area, 3rd Phase	1) Formation of Roads, drains, culverts & Water Supply Pipe line etc., for proposed 45mtr wide road for Phase-III.	9000.00	1500.00	Fresh proposal.
		2) Formation of Roads, drains, culverts & Water Supply Pipe line etc complete. (Japanese Industrial Township)	26500.00	2500.00	Fresh proposal
5	Kunigal Industrial Area 1st & 2nd Phase	Drilling of Borewells 10 Nos @ Kunigal Industrial Area	20.00	20.00	
6	Kuppur Tank	Providing and constructing approach road to Kuppur tank for a length of 900mtr.	250.00	250.00	Fresh proposal.
	Dist Total		58969.00	11269.00	

1	2	3	4	5	6
	Chithradurga Dist				
11	Kelakote Industrial Area, 1st Phase	Water Supply maintainance and other Miccelaneous works.	10.00	10.00	Fresh proposal.
		Total	10.00	10.00	
		Grand Total	58979.00	11279.00	

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STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE, MYSURU

(Amount Rs. in lakhs)

Sl. No.	Name of I.A. (Dist Wise)	Description of Works	Estimate cost	Amount required for the year 2017-18	Remarks
1	2	3	4	5	6
	Mysore Dist				
1	Koorgally	1. Formation of 18M wide road No. 4 to connecting to Road No. 5 of Koorgally Industrial Area, Mysuru Dist. 2. Construction of storm water drain in Koorgally Industrial Area in Plot No. 14, Mysuru District. 3. Formation of 18.0 M wide Road No. 11 at sub-layout in Koorgalli Indl. Area. 4. Formation of Printing Cluster	50.00 25.00 50.00 100.00	50.00 25.00 50.00 100.00	Tender called Tender called. Balance work Approved in Board meeting
2	Kadakola	1. Formation of 18.0M wide road (Balance portion) in front of Plot No. 19 & 19-A. 2. Transmission main from Thandya existing GLSR to existing OHT at Kadakola Indl. Area	20.00 100.00	20.00 100.00	Estimate submitted to H.O Estimate submitted to H.O
3	Adakanahalli Indl. Area	1. Formation of sub-layout in plot No. 1 & 2 (Reserve for Residential Area and KSSIDC) and linking of road No. 2, 5 & 9 to 30.0M wide road, construction of cement concrete drain, storm water drain, laying of 110mm dia pipe line	3100.00	1000.00	Subjected to approval of revised layout map and cost structure by the Board.

1	2	3	4	5	6
4	Mysuru Indl. Area	1. Drilling of Borewells at Mysuru Industrial Area.	10.00	10.00	Essential work
5	Nanjangud	1. Upgradation of Roads in Nanjangud Industrial Area	405.00	405.00	Tender called
		2. Upgradation of existing water supply of Nanjangud Industrial Area	395.00	395.00	Estimate submitted, tender to be called.
6	Hebbal	1 Formation of SC & ST Cluster	157.30	157.30	Approved in Board meeting.
		2 Establishment of export centre	800.00	800.00	Tender called
7	Immavu	1. Formation of Industrial Layout, formation of 30.00 mt wide road and Bridge at Immavu Industrial layout.	3700.00	1000.00	Subject to approval of layout and cost structure by the Board
		2. Formation road in front of Asian Paints plot in Immavu Industrial Area	362.00	362.00	Estimate submitted to be sanctioned.
8	Thandya 2 nd Phase	1. Formation of New Industrial Area	5000.00	1000.00	D.P.R work under progress.
		2. Formation of Women's Park	500.00	300.00	D.P.R to be prepared.
	DIST TOTAL		14774.30	5774.30	
	Mandya District				
1	Hebbal 2 nd Phase	1. Construction of storm water drain (balance portion) and construction of RCC road side drain.	18.00	18.00	Estimate submitted to H.O
		2. Re-asphalting to the existing roads and construction of storm water drain.	400.00	400.00	Estimate submitted to H.O
	Dist Total		418.00	418.00	

1	2	3	4	5	6
	Kogadu Dist				
1	Kushalnagar	Drilling of Borewells at Kushalnagar Industrial Area	10.00	10.00	Essential Work
	Dist Total		10.00	10.00	
	Chamarajanagar Dist				
1	Badanguppe-Kellamballi Indl. Area.	Linking of existing Borewells in Chamarajanagar Industrial Area	20.00	20.00	Essential Work
	Dist Total		20.00	20.00	
	Zone Total		15222.30	6222.00	

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STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - HASSAN

(Amount Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimated cost (Rs in lakhs)	Amount required during 2017-18 (Rs in lakhs)	Remarks
1	2	3	4	5	6
	HASSAN DISTRICT				
1	Hassan Industrial area II nd Phase	Formation of Industrial Layout II nd Phase in about 1057 acres land acquired in Kachanayakana Halli and other villages Hassan District.	14000.00	1500.00	Acquisition of land not yet completed.
2	Growth Centre Industrial Area	Formation of roads for bifurcation of small plots in Sublayout-III of Growth Centre Industrial Area, Hassan	275.00	275.00	Estimate submitted on 06.01.2017 vide Computer No: 11385. Estimate yet to be sanctioned.
3	Growth Centre Industrial Area	Formation of Sublayout-IV (Land De-notified from Pharmaceutical SEZ Status in Growth Centre Industrial Area, Hassan	650.00	650.00	Estimate submitted on 31.12.2016 vide Computer No: 11088. Estimate yet to be sanctioned
4	Growth Centre Industrial Area	De-silting and leak protections of the 2.50 MGD GLSR at Growth Centre Industrial Area, Hassan	75.00	75.00	

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1	2	3	4	5	6
5	Growth Centre Industrial Area	Cousultancy service for preparation of DPR for up-gradation of Major water supply scheme from Hemavathi river to Growth Centre Industrial Area, Hassan	10.00	10.00	
6	Growth Centre Industrial Area	Providing and fixing pressure gauges (2 nos) and flow meaters (7 nos) at strategic points of Major water supply system from gorur to growth centre industrial area,Hassan	25.00	25.00	
7	Growth Centre Industrial Area	Replacing pumps and motors including electrical systems in Jack well of Major Water supply scheme at Gorur, Hassan	36.00	36.00	
8	Growth Centre Industrial Area	Replacing pumps and motors including electrical systems of WTP Major Water supply scheme at Gorur, Hassan	57.00	57.00	
9	Growth Centre Industrial Area	Up-gradation of Major water supply system form Hemavathi river at Gorur to Growth Centre Industrial Area.	500.00	500.00	
10	Growth Centre Industrial Area	Re-surfacing for 30m wide road No: 1 at Growth Centre Industrial Area, Hassan.	80.00	80.00	

1	2	3	4	5	6
11	Growth Centre Industrial Area	Re-surfacing for 30m wide road No:24 at Growth Centre Industrial Area, Hassan.	70.00	70.00	
13	Growth Centre Industrial Area	Resurfacing of approach road to Break Pressure Tank of Major Water Supply scheme Near Kattaya Village, Hassan.	10.00	10.00	
	Total		15788.00	3288.00	
	Zone Total		15788.00	3288.00	



STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - MANGALORE

		(Amount Rs. in lakhs)			
SLNo	Name of the Indl.Area	Description of the work	Estimated cost (Rs. in lakhs)	Amount Required during the year 2017-18 (Rs. in lakhs)	Remarks
1	2	3	4	5	6
	DAKSHINA KANNADA DIST.				
1	Canara 2nd Phase	Formation including asphaltting of 24.00 mtr. wide roads & 18.00Mtr. wide roads & 12.00 mtr. roads, RCC side drains, culverts, providing & laying of HDPE water supply pipelines at proposed Canara Industrial Area 2nd Phase, Bantwal Taluk, D.K. District.	2000.00	1000.00	Revised estimate is to be submitted for 125.00 Acres of 2nd stage and widening of the existing road, including additional adjacent land on either side of the existing road is to be submitted.
2	Thannirubhavi Industrial Area	Formation for the work of 18.00 mtr. wide asphaltting road in at Thannirubhavi Industrial Area, Mangaluru Taluk, D.K. District.	400.00	100.00	Subject to approval of Layout and cost structure by the Board.
	Dist Total		2400.00	1100.00	
	Udupi District				
1	Nandikur Industrial Area	Approach road near water supply area, pipe culvert & parking area filling of Nandikur Industrial Artea, Udupi Taluk & District.	75.00	75.00	Approach road to decided to provide on 1 st cross road.
2	Belapu Industrial Area	Detailed estimate for the work of existing road widening at Panyoor to Belapu Grama Panchayat circle at Belapu Industrial Area, Udupi Taluk, Udupi District.	300.00	300.00	Estimate is to be prepared after land acquisition.
	Dist Total		375.00	375.00	
	Zone Total		2775.00	1475.00	

STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - DAVANGERE					(Amount Rs. in lakhs)	
Sl. No	Name of the Indl.Area	Description of the work	Estimate cost	Amount Required during the year 2017-18	Remarks	
1	2	3	4	5	6	
	DAVANGERE DIST					
1	Hanagawadi 1 st stage	Strengthening and improvements of roads and drains , construction of lead of drain	150.00	150.00	Provision was made in final price approved.	
		Providing and laying of raising main and commissioning of bore wells	10.00	10.00	--do--	
1	Hanagawadi 2 st stage	Formation of 15.0 Mt Wide Roads Including construction of box drain, duct for pipe crossing, deck slab culverts, providing and laying water supply line in the proposed Hanagawadi 2 st stage IndustriArea, Harihara.	974.00	500.00	Subject to approval of Layout Plan and cost structure by the Board.	
1	Kurubarahalli-Sarathi	Formation of 15.0 Mt Wide Roads Including construction of box drain, duct for pipe crossing, deck slab culverts, providing and laying water supply line in the proposed Kurubarahalli-Sarathi Industrial Area, Harihara.	3500.00	1000.00	Subject to approval of Layout Plan and cost structure by the Board.	
	DIST TOTAL		4634.00	1660.00		

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1	2	3	4	5	6
II	SHIVAMOGGA DIST.				
	Nidige	Strengthening and improvements of roads and drains ,re construction of lead of drain	250.00	250.00	Provision was made in final price approved. It will be taken up after the approval of the final price committee.
1	Mangalabeesu	Construction of RCC over head tank and Pump operator Room & Compound Wall to Amenities Area	28.00	28.00	Work tendered in Feb -2017 and work order to be issued
2	Devakathi-koppa	Formation of 18.00 & 15.00 Mt Wide Roads Including construction of box drain, duct for pipe crossing, deck' slab culverts, providing and laying water supply line in the balance portion of Industrial Area at Devakathikoppa Industrial Area, Shivamogga.	250.00	100.00	Works are to be taken up in litigation area for extension of roads
3	Sogane	Formation of 18.00 & 15.00 Mt Wide Roads Including construction of box drain, duct for pipe crossing, deck slab culverts, providing and laying water supply line in the balance portion of Industrial Area at Devakathikoppa Industrial Area, Shivamogga.	4500.00	1000.00	DPR Prepared and submitted by TATA Consultancy, same is to be placed for board approval.
	DIST TOTAL		5028.00	1378.00	
	ZONE TOTAL		9662.00	3038.00	



STATEMENT B
FRESH WORKS CIVIL

ZONA OFFICE – BELLARY

(Amount Rs. in lakhs)

Sl. No	Name of the Indl.Area	Description of the work	Estimated cost (Rs. in Lakhs)	Amount Required during the year 2017-18 (Rs. in Lakhs)	Remarks
1	2	3	4	5	6
	Bellary District				
1	Kuduthini I.A. Ballari.	Formation of Kuduthini I.A, Kuduthini 1st stage	7000.00	1500.00	Subject to approval of the Layout and Cost Structure by the Board
		Kuduthini 2nd stage	6200.00	1000.00	Subject to approval of the Layout and Cost Structure by the
		Women Entrepreneurs Park (WEP) 1st stage	1400.00	500.00	Subject to approval of the Layout and Cost Structure by the
3	Water Supply Scheme	providing 15MLD independent water Supply Scheme to the proposed Kuduthini I.A, from Tunga Bhadra River, near Kampli Village, Hospet Taluk, Ballari Dist.	5000.00	500.00	Tender invited for preparation of DPR
	Koppal District	Total Rs.	19600.00	3500.00	
	Kushtagi I.A 2 nd Phase	Formation of Kushtagi I.A 2 nd Phase, Kushtagi Taluk, Koppal District			Subject is placed before the Board for approval of Layout Map and Cost Structure.
1	Kyadiguppa I.A	Formation of Kyadiguppa I.A, Kushtagi Taluk, Koppal District	5000.00	1000.00	
2			7000.00	500.00	--do--
		Total Rs	12000.00	1500.00	

1	2	3	4	5	6
	RAICHUR DISTRICT				
1	Raichur/ Yarmarus Indsutrial Area, Yarmarus.	Formation of 15m Wide Road (Road No 1, 2, 3, 4 & 5) including asphaltting, construction of RCC side Drains, RCC cross Drainage works, singing of Borewell & HDPE Water Supply dual Pipe Line at Yarmarus Industrial Area in Sy. No. 111, 112 & 123 of Yarmarus village, Raichur taluk & District. New Industrial Layout at Yarmarus	500.00	500.00	The 60% of the plots are allotted in this I.A. Hence, it is necessary to take up the work.
4	RAICHUR GC HOUSING AREA	Prorata cost of independent water supply scheme, including construction jack well, pump house, raising main and treatment plant – from Krishna River to Housing Area about 18.00 KM. including T.P. (Cost of Rs. 3600.00 lakhs.)	1440.00	500.00	These works are to be completed before allotment of Housing Sites
5	RAICHUR GC HOUSING AREA	Construction of 4.00 MLD STP – SBR Technology.	900.00	200.00	-do-
9.	KIADB ZONAL OFFICE	Renovation of existing KIADB Office Building	5.00	5.00	In the existing building flooring, plastering, roofs, doors and windows are badly damaged.
	Dist Total	Total Rs.	2845.00	1205.00	
	Zone Total		34445.00	6205.00	

STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE – DHARWAD

(Amount Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2 DHARWAD DISTRICT	3	4	5	6
1	Mummigatti/Kelageri	Formation of Mummigatti & Kelageri New Industrial Area.(509.00 Acres)	14000.00	1000.00	Cost structure and layout map is approved in the board & proposed to take in stages.
2	Mummigatti & Narendra	Mummigatti & Narendra Housing Layout at Dharwad. (111.00 Acres)	5300.00	500.00	Layout plan & DPR is to be approved.
3	Belur Industrial Area	1) Barbed wire fencing of Park Area Near Plot No.179 (Green Belt) & KIADB Bore Area Plot No.176 at Belur Industrial Area. 2) Asphaltting to Existing Service Road & approach road Plot No.180 & 171 at Belur Industrial Area	20.00	20.00	Estimate is to be submitted.
4	Kotur Treatment Plant	Construction of UCR Drain in Kotur treatment Plant at Kotur Dharwad.	30.00	0.00	Work is taken up in upgradation for the year 2016-17
			10.00	10.00	Estimate submitted, returned with observations, the same has to be sent for approval.
		2) Plantation 3) I.T.S.E.Z @ Gamanagatti I.A/ Food/ Womens Park.	10.00 400.00	10.00 400.00	Estimate submitted for approval.
	Dist Total		19770.00	1940.00	

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1	2	3	4	5	6
C)	Uttar Kannada District				
1	Karwar/Mudageri	Formation of Mudageri Industrial Area in Karwar Taluk, Uttar Kannda District.	1300.00	100.00	Land is not yet handed over. Subject to approval of Cost structure & layout plan by the Board
	Dist Total		1300.00	100.00	
	Zone Total		21070.00	2040.00	

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STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - BELAGAVI

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost (RS IN LAKHS)	Amount Required during the year 2017-18 (Rs in lakhs)	(Amount Rs. in lakhs)	
					6	Remarks
1	2	3	4	5	6	
	BELAGAVI DIST.					
1	Honaga Industrial Area Belagavi District	Providing C.E.T.P in Honaga Industrial Area Belagavi	50.00	50.00		C.E.T.P is not provided during formation of layout . The work has been proposed as per the discussions in S.W.A. meeting
2	Kittur Industrial Area Belagavi District	Providing C.E.T.P. in newly formed Kittur Industrial Area Belagavi	100.00	100.00		Provision is not made in the approved D.P.R. Hence the said work is proposed
3	Kittur Industrial Area Belagavi District	Construction of Complex Building newly formed Kittur Industrial Area Belagavi	100.00	100.00		-----do-----
4	Kittur Industrial Area Belagavi District	Construction of Store Cum Pump Houses in newly formed Kittur Industrial Area Belagavi	25.00	25.00		-----do-----
5	Proposed Kanagala Industrial Area Hukkeri Taluk	Survey & Demarcation for 200 Acres of land of proposed Kanagala Industrial Area	100.00	100.00		The said Work is essential for new Industrial Area
6	Proposed Kanagala Industrial Area Hukkeri Taluk	Consultancy services to EIA studies SIS etc to obtain Environmental Clearance from Ministry of Environmental and Forest and Consent for establishment from KSPCB	30.00	30.00		The said Work is essential for new Industrial Area
		TOTAL AMOUNT RS.	405.00	405.00		



Sl.No	Name of the Indl.Area	Description of the work	Estimated cost (RS IN LAKHS)	Amount Required during the year 2017-18 (Rs in lakhs)	Remarks
II	BAGALKOT DISTRICT				
1)	Proposed Balkundi Industrial Area , Hunagund Taluk, Bagalkot District	Providing Industrial layout with basic infrastructure facilities such as roads drains water supply electricity etc in Proposed Balkundi I A Bagalkot	2000.00	200.00	Layout Plan and D.P.R. is yet to be approved from Head office (New industrial area)
III	VIJAYAPUR DISTRICT				
1)	Aliyabad Block-II Industrial Area Vijayapur	Providing Storm drains in Aliyabad Block-II Industrial Area Vijayapur	200.00	50.00	There is Natural Nala passing through layout , hence the work is essential
2)	Proposed Mulawad Industrial Area Vijayapur	Survey, Demarcation and fixing of boundary stones for the land proposed in Mulawad Industrial Area	30.00	30.00	The said Work is essential for new Industrial Area
		District Total	230.00	80.00	
		Zone Total	2635.00	1085.00	

STATEMENT B
FRESH WORKS CIVIL

ZONAL OFFICE - GULBARGA

		(Amount Rs. in lakhs)			
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	<u>Kalaburgi District</u>				
1.	Kapnoor 3 rd stage Industrial area	1) Improvements of open well, providing & laying of raising main, & distribution water supply HDPE pipe line, construction of Pump house, GLSR, ELSR etc., 2) Formation of approach road CC side drain & cross drainage works & water supply pipe line.	850.00	350.00	Subject to provision in the approved cost structure.
			250.00	250.00	-do-
2.	Nandur Kesaratagi 1 st stage Industrial area	1) Providing and laying of BC/SDBC for warn out surface & construction of approach road to OHT 2) Providing and laying of water supply distribution main line along the NH Road, improvements to sump well, installation of 25 HP centrifugal pump with electrification work	200.00	200.00	-do-
			50.00	50.00	-do-



1	2	3	4	5	6
		3) Formation of Service road along with National highway on Both side, Providing and laying HDPE Pipe line & construction of culverts	200.00	200.00	-do-
	Nandur Kesaratagi 2 nd stage Industrial area	1) Construction of GLSR, OHT with Pump set, drilling of borewells & providing & laying raising main pipe line with pump & electrification work 2) Formation of Women Park	300.00	300.00	-do-
			800.00	300.00	Subject to approval of water supply scheme by the Board
3.	Kapnoor 1 st , 2 nd , 3 rd stage & Nandur Kesaratagi 1 st & 2 nd stage Industrial area	Water supply scheme from Bennetora Dam to Kalaburgi Industrial areas 15 MLD capacity.	15000.00	500.00	Subject to approval of water supply scheme by the Board
	Dist Total		17650.00	2150.00	
	Yadgir district				
1.	Kadechur IA Yadgir	1) Construction of OHT 10 Lakh litter capacity (3 Nos) & GLSR 10 Lakh litter capacity 2) Improvements to Quarry pit to use up the open storages for raw water @ 2 nd phase industrial area 3) Erection of pump set and electrification works for MSME (4 Nos) 4) Establishment of 5MLD CETP	500.00	500.00	Fresh Works
			1500.00	100.00	Subject to approval of the Board
			20.00	20.00	Fresh Works
			6000.00	500.00	Subject to approval of the Board
		5) Development of parks 6) Development of 2 nd phase IA	100.00	100.00	Fresh Works
			6900.00	1000.00	Subject to approval of the Board

1	2	3	4	5	6
		7) Construction of Major Bridge across the oad No. 47	400.00	400.00	Fresh Works
		8) Construction of CC drain for Railway coach approach road	110.00	110.00	Fresh Works
		9) Package-2 Providing covering slabs (RCC) over drains for 12 m wide roads	200.00	200.00	Fresh Works
		10) For plantation trees (Phase-1 & Phase-2)	100.00	100.00	Fresh Works
		Total	15830.00	3030.00	
	Bidar District				
1	Kolhar Industrial Area Phase-II	Formation of roads for balance work along with HDPE pipe line, construction of RCC Side drain, Culverts OHT and GLSR, drilling of borewell & pumpeste etc.,	100.00	100.00	Work essential
2	Humnabad IA	3) Providing and laying HDPE pipe line	10.00	10.00	Work essential
		TOTAL	110.00	110.00	
			33590.00	5290.00	

STATEMENT BFRESH WORKS ELECTRICAL

ZONAL OFFICE – BENGALURU DO-1

(Amount Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	BANGALORE RURAL DIST				
1	Avverahally IA, Dabaspeth IV th phase	1) Providing LED street lights	380.00	380.00	The street light work shall be taken up only after commissioning of power infrastructure
		2) Shifting and re-routing of existing HT/LT line	25.00	25.00	The estimate yet to be sanctioned by the BESCOM
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	40.00	40.00	The Borewells are yet to be drilled
2	Zonal Office, Bengaluru	1) Supply, Erection, Testing & commissioning of 5KVA on line UPS system 2 Nos	8.00	8.00	The estimate has to be submit
3	Bangalore Rural /Averahally, Dabaspeth, Nelamangala	Establishment of 2x20MVA 66/11KVSub-station	2182.21	500.00	
	DIST TOTAL		2635.21	953.00	

	2	3	4	5	6
	RAMANAGARA DISTRICT				
1	Bidadi.2 nd phase Sector-1 & Sector-2	1) Extension of HT/LT lines to the balance roads 2) Providing street lights to the Balance roads at Bidadi 2 nd phase, Sector-2	150.00	150.00	Tender invited
			30.00	30.00	Tender invited
2	Harohally 3rd phase	1) Providing power infrastructure	1500.00	300.00	The estimate yet to be sanctioned by the BESCOM
		2) Providing LED street lights	500.00	100.00	The street light work shall be taken up only after commissioning of power infrastructure
		3) Shifting and re-routing of existing HT/LT line	40.00	40.00	The work will be taken up only after during execution of civil works, the HT/LT lines which are obstructing for the formation of roads
	DIST TOTAL		2220.00	620.00	
	Zone Total		4855.21	1573.00	

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – BENGALURU DO-II

		(Amount Rs. in lakhs)			
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	KOLAR DIST.				
1	Malur IV Phase	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	30.00	30.00	The Borewells are yet to be drilled
2	Sub-Layout 1 Malur IV phase	Extension of HT/LT line to the balance roads	150.00	150.00	The estimate yet to be sanctioned by the BESCOM
		Providing street lights	40.00	40.00	The street light work shall be taken up only after commissioning of power infrastructure
		Shifting & re-routing of existing HT/LT line	15.00	15.00	The work will be taken up only after obstruction for the formation of roads
3	Narasapura	1) Providing street lights for balance roads.	40.00	40.00	The work is completed and final bill has to submit
4	Housing Layout Narasapura IA	1) Providing power infrastructure	60.00	60.00	The work is under progress



1	2	3	4	5	6
6	Vemagal	1) Providing power infrastructure including 11 KV feeder lines. 2) Providing LED street lights 3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	1000.00 300.00 45.00	1000.00 300.00 45.00	Tender invited Tender invited The work order has to be issued
7	Jakkasandra	1) Providing LED street lights 2) Shifting & re-routing of existing HT/LT line	500.00 20.00	500.00 20.00	The estimate has to be submit The work is completed
8	Kolar/VemgallIndl area, Kolar	Establishment of 66/11KVSub-station	2500.00	600.00	
	DIST TOTAL		4700.00	2800.00	
	CHIKKABALLAPURA				
1	Gowribidanur IA 2nd phase	1) Providing LED street lights 2) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	200.00 50.00	200.00 50.00	Tender invited The Borewells are yet to be drilled
2	MasthenahalliIndl Area	1) Providing power infrastructure including 11 KV feeder lines. 2) Supply, Erection, Commission & arranging power supply to the bore wells pump sets. 3) Shifting & re-routing of existing HT/LT line	600.00 10.00 10.00	100.00 10.00 10.00	The estimate yet to be sanction by BESCOM The Borewells are yet to be drilled The work will be taken up only after obstruction for the formation of roads
	ChikkaballapuraDist.,/ Gowribidanur Tq/ Kudumalakunte I.A.	Establishment of 2x12.5MVA, 66kVSub-station	2296.34	550.00	
	DIST TOTAL		3166.34	920.00	
	Zone TOTAL		7866.34	3720.00	

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – BENGALURU DO-III

(Amount Rs. in lakhs)					
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	BENGALURU DIST				
1	Hi-tech Defence & Aerospace park	1) Providing power infrastructure to the sub-layout & left out road. 2) Providing LED Street lights	150.00 50.00	150.00 50.00	The estimate yet to be sanction by the BESCOM The street light work shall be taken up only after commissioning of power infrastructure
1	Hi-tech Defence & Aerospace park	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	60.00	60.00	The Borewells are yet to be drilled
4	Doddaballapura I.A., IIIrd Phase	1) Providing power infrastructure to the sub-layout	60.00	60.00	The estimate yet to be sanction by the BESCOM
		2) Providing Street lights	30.00	30.00	The street light work shall be taken up only after commissioning of power infrastructure
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	50.00	50.00	The Borewells are yet to be drilled
	TOTAL		400.00	400.00	

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – TUMAKURU

(Amount Rs. in lakhs)					
Sl.No	Name of the Indl:Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2 TUMKUR DIST.	3	4	5	6
1	Vasanthanarasapura I.A., 1st phase	1) Extension of HT/LT lines and Providing transformer centers to the balance roads 2) Providing LED street lights for balance roads	40.00	40.00	The estimate yet to be sanction by the BESCOM
2	Vasanthanarasapura I.A., IIInd Phase	1) Providing LED street lights. 2) Extension of HT/LT lines to the balance roads	550.00 20.00	550.00 20.00	The estimate submitted The work shall be taken up only after formation of balance roads
3	Vasanthanarasapura I.A., IIIInd Phase	1) Shifting & re-routing of HT/LT lines and TC's at Proposed 45 mtr road. 2) Providing power infrastructure	75.00 150.00	75.00 150.00	The estimate yet to be sanction by the BESCOM The work has to be taken up after, the 45 mtrs wide road tackled by civil section.



1	2	3	4	5	6
		3) Providing LED street lights	300.00	300.00	The work has to be taken up, after the road works tackled by civil.
4	Housing Layout Vasanthanarasapura I A	1) Providing Power infrastructure	250.00	250.00	The estimate yet to be sanction by the BESCOM
		Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	12.00	12.00	The Borewells are yet to be drilled
5	Sira IA (Including IT/BT park)	1) Providing Power infrastructure	1100.00	200.00	Yet to be tackled after commencing civil works
		2) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	50.00	50.00	The Borewells are yet to be drilled
	Tumkur/Vasanthanarasapura	Establishment of 2x100MVA 220/66/11 Sub-station	4950.00	200.00	Substation works.
	TOTAL		7527.00	1877.00	

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STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – MYSURU

(Amount Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	MYSURU DIST.				
1	Zonal Office	Providing temporary illumination for DASARA-2015 to Office building at KIADB Zonal office, Mysuru.	3.00	3.00	This work is necessary as per the direction of District Administration during Dasara Festival and work will be completed within time limit of 15 days.
2	Mysore IAs	Peplacement of panel'boards and accessories of borewells at Industrial areas under Mysuru Zone	10.00	10.00	This work is necessary for continuous water supply to Mysuru industries. The work will be completed within 2 months .
3	Hebbal	Replacement of 2No.sX30HP pumpsets at Industrial housing area, Hebbal	25.00	25.00	This work necessary for continuous water supply to Mysuru industries since the existing pumpsets are old and not efficient. The work will be completed within 3 months .



1	2	3	4	5	6
4	Koorgalli	Providing power line infrastructure & streetlights to Housing Area layout at Koorgalli I.A	30.00	30.00	At preset the land under litigation and the work will be proposed after litigation free.
5	Kallalli I.A	Providing power infrastructure to proposed Kallahalli I.A NanjangudTaluk	350.00	150.00	It is a Newly developed ind area , all the civil works under completion stage and the Electrical Estimate will be sent to Head office for tender process shortly and the work will be completed within 5 months.
6		Providing LED streetlights to proposed Kallahalli I.A NanjangudTaluk	100.00	100.00	Newly proposed ind area and Electrical estimate will be submitted after finalization of Layout map and civil works.
7	Thandya II phase I.A	Providing power infrastructure to proposed Thandya II phase I.A, NanjangudTaluk	1000.00	200.00	Newly proposed ind area and Electrical estimate will be submitted after finalization of Layout map and civil works.
8		Providing LED streetlights to proposed Thandya II phase I.A NanjangudTaluk	400.00	100.00	Newly proposed ind area and Electrical estimate will be submitted after finalization of Layout map and civil works.
9	Immavu I.A	Providing power infrastructure to proposed Immavu I.A, NanjangudTaluk	800.00	100.00	It is newly developed ind.area and allotment of land under process hence This work is necessary and the LED Street light Estimate submitted to Head office for Tender process and the work will be completed in 4 months.
10		Providing LED streetlights to proposed Immavu I.A, NanjangudTaluk	300.00	0.50	This work is necessary for continuous water supply to industries. The work will be completed within 2 months
11	Adakanahalli I.A	Providing LED streetlights to proposed new Adakanahally I.A, NanjanguduTaluk	400.00	200.00	
12		Providing LED streetlights to newly formed approach road at Adakanahalli Industrial Area	100.00	100.00	
13		Providing submersible pumpsets to borepoints at Adakanahalli I.A	10.00	10.00	

1	2	3	4	5	6
14	Nanjanagudu I.A	Providing building wiring for 4no.s of KIADB Quarters and connected work at Nanjanagudu Industrial area	5.00	5.00	This work is necessary for continuous water supply to Nanjanagud industries. The work will be completed within 2 months
15		Providing LED streetlights to Mallanamooole and Kallallipumphouse, NanjanaguduTq	15.00	15.00	This work is necessary for providing Lighting facilities to pump house staff during night time. The work will be completed within 2 months
	District Total:		3548.00	1048.50	
	Mandya District				
16	Hebbal II phase	Providing internal building wiring and streetlight facility to KIADB pumphouse& GLSR point at Hebbal II phase I.A	15.00	15.00	This work is necessary for providing Lighting facilities to pump house staff during night time. The work will be completed within 2 months
	District Total:		15.00	15.00	
	ChamarajanagaraDist				
17	Badanaguppe-Kellamballi	Providing LED Streetlights to newly proposed Industrial area, Badanaguppe.	500.00	200.00	It is newly developed ind.area and allotment of lands under process hence This work is necessary and the LED Street light Estimate will be submitted to Head office for Tender process and the work will be completed in 4 months.

1	2	3	4	5	6
18		Shifting & re-routing of HT/LT lines passing across industrial plots at Badanaguppe I.A	20.00	20.00	It is newly developed ind.area and allotment of land under process hence This work is necessary and Estimate is submitted to Head office for Tender process and the work will be completed in 3 months
19		Providing submersible pumpsets to borepoints at Badanaguppe- Kellamballi I.A	30.00	30.00	This work necessary for continuous water supply to industries. The work will be completed within 2 months
	District Total:		550.00	250.00	
	Zone Total:		4113.00	1313.50	

JS

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE -- HASSAN.

(Amount Rs. in lakhs)

SL.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	HASSAN DIST				
1	Hassan Growth Centre Industrial Area.	1 Providing basic power infrastructure facilities to the balance roads of Industrial Area.	50.00	50.00	The estimate yet to be sanctioned by the CESCO
		2 Providing street lights to the balance roads of the Industrial Area.	10.00	10.00	The street light work shall be taken up only after commissioning of power infrastructure
		Shifting and re-routing of existing street lights poles from Hemanth Singh K. to water supply works at Hassan Growth centre Industrial Area,	10.00	10.00	Work tendered
		4 Supply, re- placement and repairs of existing 3 Nos of 100 HP and 3 sets of 220 HP including panel boards of Water supply scheme at Growth Centre Industrial Area,	20.00	20.00	The work will be taken up on up-gradation scheme, hence budget not required.
	Dist Total		90.00	90.00	
	ChikmagaloreDist				
1	Amble Industrial Area 2 nd stage	1 Providing basic power infrastructure facilities including street lights to the Industrial Area.	100.00	100.00	The estimate yet to be sanctioned by the MESCOM
	Dist Total		100.00	100.00	
	Zone Total		190.00	190.00	

KS

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE -MANGALURU

		(Amount Rs. in lakhs)			
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	Dakshinakannada DIST				
1	ETP 2 nd stage at Ganjimat,	1 Providing basic power infrastructure facilities to the Industrial Area,	200.00	200.00	The estimate yet to be sanctioned by the MESCOM
		2 Providing Street lights to the roads of Industrial Area,	100.00	100.00	The street light work shall be taken up only after commissioning of power infrastructure
2	IT SEZ	1 Providing Street lights to the roads of Industrial Area,	50.00	50.00	The street light work shall be taken up only after commissioning of power infrastructure
		2 Supply erection commissioning of borewellpumpset	15.00	15.00	Borewells yet to be drilled
3	Canara Industrial Area 1 st Stage, BantwalTaluk	1. Supply erection commissioning of borewellpumpset	20.00	20.00	Borewells yet to be drilled
		2 Providing Street lights to the roads of Industrial Ar	200.00	200.00	After commissioning of power infrastructure the street lights will be taken up
4	Baikamapady Industrial Area, Manglore.	Providing LED Street lights to the balance roads of Industrial Area,	100.00	100.00	Estimate submitted
	Dist Total		685.00	685.00	

1	2	3	4	5	6
	Udupi DIST				
1	Belapu Industrial Area, Udupi Taluk Udupi.	1 Providing basic power infrastructure facilities to the roads of Belapu Industrial Area.	300.00	300.00	10% supervision charges has been paid from Board, awaiting for estimate sanction from MESCOM.
		2 Providing LED Street lights to the roads of Industrial Area,	100.00	100.00	The street light work shall be taken up only after commissioning of power infrastructure
2	Nandikure Industrial Area,	1 Providing LED Street lights to the roads of Industrial Area,	90.00	90.00	Estimate submitted
		2 Supply and commissioning of Submersible pump sets to the Industrial Area,	10.00	10.00	Estimate submitted
3	Meyre Industrial Area, Karkala,	1 Providing basic power infrastructure facilities to the roads of Belapu Industrial Area.	40.00	40.00	The estimate yet to be sanctioned by the MESCOM
		2 Providing LED Street lights to the roads of Industrial Area,	10.00	10.00	The street light work shall be taken up only after commissioning of power infrastructure
	Dist Total		550.00	550.00	
	Zone Total		1235.00	1235.00	

F STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – DAVANAGERE

(Amount Rs. in lakhs)					
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	Shivamogga District				
1	Devakathikoppa	Providing basic Electrical infrastructure with 11KV Express feeders, Transformer centres, HT/LT lines,etc,	650.00	300.00	The estimate yet to be sanctioned by the MESCOM
		Providing LED street lights to the roads.	250.00	150.00	The street light work shall be taken up only after commissioning of power infrastructure
		Providing Submersible pump sets to the bore wells	20.00	20.00	Borewells yet to be drilled
	Water supply scheme	Improvement works to Pumping machineries,LT panels at jackwell pump house.	25.00	25.00	Estimate to be submit
		Providing 11KV Express feeder from the sub station to Jackwell premises	20.00	20.00	The estimate yet to be sanctioned by the MESCOM
		Providing additional 250 KVA Transformer centre with connected accessories at Jackwell premises	10.00	10.00	The estimate yet to be sanctioned by the MESCOM
	DIST TOTAL		975.00	525.00	
	ZONE TOTAL		975.00	525.00	

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – BELLARY

(Amount Rs. in lakhs)					
SL.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	BALLARI DIST:				
1	Kuduthini 1st phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	350.00	100.00	Layout yet to be formed
2	Kuduthini 2nd phase	Providing LED street lights to the roads.	180.00	80.00	Layout yet to be formed
		Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	300.00	100.00	Layout yet to be formed
3	Kuduthini Women Entrepreneurs park(WEP)	Providing LED street lights to the roads.	100.00	50.00	Layout yet to be formed
		Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	90.00	50.00	Layout yet to be formed
		Providing LED street lights to the roads.	50.00	15.00	Layout yet to be formed
4	Sankalapur 2nd phase Hospet	Providing LED street lights to the roads.	15.00	15.00	Estimate will be submit
	DIST TOTAL	TOTAL Rs	1085.00	410.00	
	RAICHUR DIST:				
1	Raichur Growth centre	Providing additional Transformer centres, HT/LT lines,etc,	100.00	100.00	Estimate will be submit
2	Raichur Housing area ,(for open plots lay out)	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	1500.00	500.00	Subject to availability in the approved cost structure.

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1	2	3	4	5	6
		Providing LED street lights to the roads.	500.00	100.00	Subject to availability in the approved cost structure
3	Raichur Housing area , (for built up houses lay out)	Providing LED street lights to the roads.	250.00	150.00	Subject to availability in the approved cost structure
4	Raichur Housing area , (for built up houses lay out)	Providing Sub mersible pump sets to the bore wells	50.00	50.00	Borewells yet to be drilled
5	Yarmarus sub lay out	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines, etc,	100.00	50.00	Layout yet to be formed
		Providing LED street lights to the roads.	10.00	10.00	Layout yet to be formed
		Providing Sub mersible pump sets to the bore wells	10.00	10.00	Layout yet to be formed
	DIST TOTAL	TOTAL Rs	2520.00	970.00	
	ZONE TOTAL		3605.00	1380.00	

STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – DHARWAD.

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2017-18	Remarks
1	2 DHARWAD DIST.	3	4	5	6
1	Mummigatti IA	1) Providing power infrastructure facilities to new Industrial Area 2) Providing street lights arrangements	600.00 195.00	200.00 50.00	The estimate yet to be sanctioned by the HESCOM The street light work shall be taken up only after commissioning of power infrastructure
		3) supply and erection of submersible motor and pumps to newly drilled borewells 4) Installation and commissioning of 110/33/11KV sub-station	50.00 1600.00	50.00 500.00	The borewells yet to be drilled Subject to approval or Board.
2	Tarihal IA	1) Providing power infrastructure to sub layout at I& II nd stage	30.00	30.00	The estimate yet to be sanctioned by the HESCOM
3	Gamanagatti IA II Stage	1) Providing power infrastructure facilities to I.A in II nd stage 2) Providing street lights to II st stage	550.00 230.00	250.00 100.00	The estimate yet to be sanctioned by the HESCOM The estimate submitted

1	2	3	4	5	6
		3) Providing Power Infrastructure to Housing Layout and Apartments in Gamanagatti I.A 2nd stage	130.00	100.00	The estimate yet to be sanctioned by the HESCOM
		4) Shifting of 33KV line in stage-II	15.00	15.00	Estimate will be submit
		5) Providing power infrastructure to Housing complex	110.00	110.00	The estimate yet to be sanctioned by the HESCOM
4	Budiha&KoturJackwell	Upgradation of Water supply Jackwells by providing additional motors & Transformers	100.00	100.00	The borewells yet to be drilled
5	Hubballi/Gamanagatti	Establishment of 2x100MVA 220/66/11Sub-station	900.00	225.00	Subject to approval of the Board.
	Zone TOTAL		4510.00	1730.00	

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STATEMENT B

FRESH WORKS ELECTRICAL

ZONAL OFFICE – BELAGAVI

		(Amount Rs. in lakhs)			
Sl.No	Name of the Indl.Area	Description of the work	Estimate cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	BELAGAVI DIST.				
1	Kittur IA	1) Providing power infrastructure facilities to new layout	400.00	200.00	The estimate yet to be sanctioned by the HESCOM
		2) Providing street lights to new layout	150.00	50.00	The work shall be taken up only after formation of balance roads
		3) supply and erection of submersible motor and pumps to newly drilled borewells at 1st stage	50.00	25.00	
2	Kanagala I.A	1) Providing power infrastructure facilities to new layout	1600.00	500.00	The estimate yet to be sanctioned by the HESCOM
		2) Providing street lights to new layout	300.00	100.00	The street light work shall be taken up only after commissioning of power infrastructure
		3) supply and erection of submersible motor and pumps to newly drilled borewells at 1st stage	50.00	50.00	
	Dist Total		2550.00	925.00	



1	2	3	4	5	6
	VIJAYAPURA DIST				
3	Aliyabad IA block 2	1) Providing power infrastructure facilities to new layout block II	348.00	50.00	The estimate yet to be sanctioned by the HESCOM
		2) Providing street lights to Aliyabad II nd stage	231.00	30.00	
			579.00	80.00	
	BAGALKOT DIST.				
4	Balakundi	1) Providing power infrastructure facilities to new layout	180.00	50.00	The estimate yet to be sanctioned by the HESCOM
	Dist Total		180.00	50.00	
	ZONE TOTAL		3309.00	1055.00	

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STATEMENT B
FRESH WORKS ELECTRICAL

ZONAL OFFICE – KALABURGI

(Amount Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimate cost	Amount Required during the year 2017-18	Remarks
1	2	3	4	5	6
	KALABURGI DIST:				
	NandurKesaratigi 2nd phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	350.00	50.00	The estimate yet to be sanctioned by the GESCOM
		Providing LED street lights to the roads.	150.00	25.00	The street light work shall be taken up only after commissioning of power infrastructure
		Providing Sub melfsible pump sets to the bore wells	5.00	5.00	Borewells yet be drilled
	Kalburgi/Nandur-Kesaratagi,	Establishment of 2x20MVA 110/11kV Sub-station	1032.00	100.00	Subject to approval of the Board
	DIST TOTAL	TOTAL Rs	1537.00	180.00	
	YADGIR DIST:				
1	Kadechur 1st phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines,etc,	1100.00	500.00	The estimate yet to be sanctioned by the GESCOM
		Providing LED street lights to the roads.	650.00	300.00	The street light work shall be taken up only after commissioning of power infrastructure



1	2	3	4	5	6
2	Kadechur 2nd phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines, etc,	900.00	300.00	The estimate yet to be sanctioned by the GESCOM
		Providing LED street lights to the roads.	400.00	200.00	The street light work shall be taken up only after commissioning of power infrastructure
3	Kadechur MSME	Providing LED street lights to the roads.	85.00	50.00	The street light work shall be taken up only after commissioning of power infrastructure
	DIST TOTAL	TOTAL Rs	3135.00	1350.00	
	BIDAR DIST:				
1	Kolhar 2nd phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines, etc,	1200.00	500.00	Tender invited the agency has to be finalized.
		Providing LED street lights to the roads.	200.00	100.00	Tender invited the agency has to be finalized.
		Providing Submersible pump sets to the bore wells	15.00	15.00	Borewells yet to be drilled
2	Kolhar 1st phase	Shifting and re routing of 11KV line	10.00	10.00	The estimate will be submitted
3	Humnabad 1st phase	Shifting and re routing of 11KV line	10.00	10.00	The estimate will be submitted
4	Humnabad 2nd phase	Providing basic Electrical infrastructure like extending Express feeder, Transformer centres, HT/LT lines, etc,	120.00	120.00	Work is awarded
		Providing LED street lights to the roads.	30.00	30.00	Estimate will be submitted
		Providing Submersible pump sets to the bore wells	10.00	10.00	Borewells yet to be drilled
	DIST TOTAL		1595.00	795.00	
	Zone Total		6267.00	2325.00	

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

Zonal Office: Bengaluru DO-I

(Rs in lakhs)

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	Ramanagaram Dist					
1.	Harohalli I Phase	10.00	10.00	20.00	--	40.00
2	Harohalli II Phase	15.00	15.00	50.00	--	80.00
	Dist Total	25.00	25.00	70.00	--	125.00
	Bengaluru Rural					
1.	Dobaspet I & II Phase	20.00	15.00	40.00	10.00	85.00
2	Sompura	60.00	50.00	50.00		160.00
3	Avverahalli	0.00	25.00			25.00
4	Head Office & Zonal Office (AMC for UPS / AC etc)			45.00		45.00
	Dist Total	80.00	90.00	135.00	10.00	315.00
	Zone Total	105.00	115.00	205.00	10.00	440.00



STATEMENT C - ANNUAL MAINTENANCE WORKS - 2017-18

Zonal Office : Bengaluru DO-II							(Rs in lakhs)
Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants etc,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance	
	Bangalore Urban District						
1	Bommasandra Industrial Area	----	30	10	30	70	
2	Bommasandra Jigani Link Road Industrial Area	25	10	10	----	45	
3	Jigani Industrial Area	25	30	10	25	90	
4	Attibele Industrial Area	20	15	10	15	60	
5	Veerasandra Industrial Area	10	10	10	10	40	
6	EPIP, Sadramangla Industrial Area, Dyasandra / DDK Industrial Area, Kadugodi Industrial Area	----	15	10	10	35	
		80.00	110.00	60.00	90.00	340.00	
	Bangalore Rural District						
7	Hoskote Industrial Area	15.00	20.00	20.00	10.00	65.00	
	Kolar District						
8	Malur 1 st -phase Industrial Area	8	20	10	10	48	
9	Malur 2 nd phase Industrial Area	8	20	10	10	48	
10	Malur 3 rd phase Industrial Area	8	20	10	10	48	
11	Narasapura Industrial Area	0	50	10	----	60	
12	Jakkasandra Industrial Area	----	10	----	----	10	
13	Vemagal Industrial Area	----	10	----	----	10	
		24.00	130.0	40.00	30.00	224.00	
	Chikkaballapura District						
14	Chikkaballapura Industrial Area	10	10	10	10	40	
15	Gowribidanur 1 st Phase	10	10	10	10	40	
	Dist Total	20.00	20.00	20.00	20.00	80.00	
		139.00	280.00	140.00	150.00	709.00	

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Zonal Office : Bangalore Do-III

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
1	Apparel Park 1st Phase	5.00	20.00	15.00	--	40.00
2	Apparel Park 2nd Phase	5.00	15.00	15.00	--	35.00
3	Obdenahalli (Doddaballapura 3rd Phase)	15.00	10.00	-	--	25.00
4	Kumbalagodu 1st & 2nd Phase	20.00	30.00	5.00	--	55.00
5	Doddaballapura Industrial Area, General	0.00	0.00	25.00	--	25.00
6	Hi-Tech, Defence & Aerospace Park	0.00	84.00	50.00	--	134.00
		45.00	159.00	110.00	--	314.00

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Zonal Office : DO-Tumakuru

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	Tumakuru District					
1	Hirehalli I. A.	25.00	10.00	10.00	5.00	50.00
2	Kunigal I.A., 1st Phase	25.00	10.00	10.00	5.00	50.00
3	Kunigal I. A., 2nd Phase	10.00	8.00	2.00	-	20.00
4	Sathyamangala	10.00	8.00	10.00	5.00	33.00
5	Antharasanahalli I. A. 1st Phase	15.00	12.00	10.00	5.00	42.00
6	Antharasanahalli I. A. 2nd Phase	15.00	12.00	10.00	5.00	42.00
7	Vasanthanarasapura I. A. 1st Phase			35.00		35.00
8	Vasanthanarasapura I. A. 2nd Phase	25.00	15.00		-	40.00
9	Kuppur Tank	20.00	5.00		1.00	26.00
	District Total	145.00	80.00	87.00	26.00	338.00
	Chitradurga District					
1	Kelakote	15.00	10.00	5.00	-	30.00
	District Total	15.00	10.00	5.00	--	30.00
	Zonal Total	160.00	90.00	92.00	26.00	368.00

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Zonal Office : Mysuru

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants, .	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	<u>Mysuru District</u>					
1	Hebbal	10.00	20.00	7.00	20.00	57.00
2	Hootagally	10.00	5.00	5.00	5.00	25.00
3	Belagola	5.00	5.00	7.50	15.00	32.50
4	Belawadi	10.00	5.00	2.50	10.00	27.50
5	Koorgally	5.00	10.00	4.00	10.00	29.00
6	Nanjangud	--	25.00	115.00	10.00	150.00
7	Thandya	5.00	15.00	10.00	4.00	34.00
8	Kadakola	-	-	4.00	-	4.00
	Dist Total	45.00	85.00	155.00	74.00	359.00
	II Mandya Dist					
1	Tubinakere	20.00	5.00	6.00	5.00	36.00
2	Somanahally	20.00	5.00	5.00	5.00	35.00
3	Gejjalagere	5.00	5.00	3.00	5.00	18.00
4	Hebbal II phase	5.00	5.00	4.00	5.00	19.00
	Dist Total	50.00	20.00	18.00	20.00	108.00
	III Kodagu Dist.					
1	Kushalanagar	20.00	10.00	5.00	5.00	40.00
	Dist Total	20.00	10.00	5.00	5.00	40.00
	Zone Total	115.00	115.00	178.00	99.00	507.00

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Zonal Office – Hassan

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants, .	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Electrical (Street lights/Water Supply)	Maintenance of Building	Total Maintenance
	HASSAN DISTRICT:					
1	Growth Centre Industrial Area	90.00	400.00	50.00	60.00	600.00
2	Textile SEZ	15.00	40.00	40.00	0.00	95.00
3	Pharma SEZ	12.00	40.00	40.00	0.00	92.00
4	B.Katihalli	5.00	4.00	20.00	0.00	29.00
5	Thimmanahalli	0.00	4.00	10.00	0.00	14.00
6	Holenarasipura	5.00	6.00	20.00	0.00	31.00
	Dist Total	127.00	494.00	180.00	60.00	861.00
	CHIKKAMAGALUR DISTRICT:					
1	Amble	8.00	6.00	20.00	0.00	34.00
	Dist Total	8.00	6.00	20.00	0.00	34.00
	Zone Total	135.00	500.00	200.00	60.00	895.00

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18
(Rs in lakhs)

Zonal Office – Mangalore

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	<u>Dakshina Kannada District</u>					
1	Baikampady Industrial Area	30.00	15.00	10.00	15.00	70.00
2	Karnad Industrial Area	5.00	5.00	5.00	---	15.00
3	EPID Industrial Area	10.00	20.00	5.00	5.00	40.00
4	IT-SEZ & Non-SEZ Industrial Area	10.00	10.00	5.00	---	25.00
5	Canara Industrial Area	10.00	10.00	---	---	20.00
	Dist Total	65.00	60.00	25.00	20.00	170.00
	<u>Udupi District</u>					
1	Nandikoor Industrial Area	10.00	5.00	---	---	15.00
	Dist Total	10.00	5.00	0.00	0.00	15.00
	ZONE TOTAL	75.00	65.00	25.00	20.00	185.00

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18
(Rs in lakhs)

Zonal Office : Ballari

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	Ballari District					
1	Mundargi 1 st Stage	--	15.00	--	10.00	25.00
2	Mundargi 2 nd Stage	--	3.00	--	5.00	8.00
3	Mundargi 3 rd Stage	--	3.00	-	--	3.00
4	Mundargi 4 th Stage	--	5.00	10.00	5.00	20.00
5	Ananthapur Road	--	3.00	--	2.00	5.00
6	Sanklapura I Phase	--	5.00	--	3.00	8.00
	Dist Total		34.00	10.00	25.00	69.00
	Koppal District					
1	Kustagi	--	5.00	--	2.00	7.00
	Dist Total	--	5.00	--	2.00	7.00
	RAICHUR DISTRICT					
1	Raichur	10.00	5.00	5.00	15.00	35.00
2	Deosugur	7.00	9.50	7.00	-	23.50
3	Raichur Growth Centre,	10.00	8.00	13.00	-	31.00
4	Manvi	5.00	--	5.00	--	10.00
	Dist Total	32.00	22.50	30.00	15.00	99.50
		32.00	61.50	40.00	42.00	175.50

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STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Zonal Office : Davanagere

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
I	DAVANAGERE DIST.					
1	Davanagere I.A.	8.00	12.00	10.00	5.00	35.00
2	Harlapura I.A.	7.00	12.00	5.00	5.00	29.00
3	Karur I.A.	15.00	20.00	20.00	15.00	70.00
4	Hanagawadi I.A.	6.00	3.00	5.00	5.00	19.00
	DIST TOTAL	36.00	47.00	40.00	30.00	153.00
II	SHIVAMOGGA DIST.					
1	Machenahalli I.A.	20.00	35.00	25.00	10.00	90.00
2	Nidige I.A.	10.00	10.00	6.00	0.00	26.00
3	Mandli-Kallur I.A.	5.00	5.00	5.00	5.00	20.00
4	Auto Complex I.A.	5.00	5.00	5.00	5.00	20.00
5	Sanda I.A.	2.00	2.00	2.00	0.00	6.00
6	Mangalabeesu I.A.	2.00	2.00	2.00	0.00	6.00
	DIST TOTAL	44.00	59.00	45.00	20.00	168.00
	ZONE TOTAL	106.00	85.00	50.00	50.00	321.00



STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18
(Rs in lakhs)

Zonal Office - Dharwad

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants, .	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	Dharwad District					
1.	Belur IA	30.00	20.00	5.00	10.00	65.00
2.	Major Water Supply Scheme, Dharwad GC	10.00	25.00	5.00	10.00	50.00
3.	Rayapur IA	15.00	10.00	5.00	--	30.00
7	Sattur	5.00	5.00	2.00	--	12.00
4.	Lakkamanahalli	10.00	10.00	5.00	10.00	35.00
5.	Kelgeri Housing Area	5.00	5.00	2.00	--	12.00
6.	Tarihal IA	20.00	20.00	10.00	10.00	60.00
7	Gamanagatti	10.00	5.00	2.00	--	17.00
	Dist Total	105.00	100.00	36.00	40.00	281.00
	Gadag District					
1.	Narasapura	10.00	10.00	5.00	-	25.00
	Dist Total	10.00	10.00	5.00	--	25.00
	Karwar Dist					
1	Shirwad IA	5.00	5.00	5.00	5.00	20.00
	Dist Total	5.00	5.00	5.00	5.00	20.00
	Zone Total	125.00	115.00	46.00	45.00	326.00



STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18
(Rs in lakhs)

Zonal Office- Belagavi

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants,	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
I	<u>Belagavi DISTRICT</u>					
1	Honaga Indl Area	10.00	10.00	10.00	10.00	10.00
2	Kakati Indl Area	10.00	10.00	10.00	10.00	10.00
3	Kangrali Indl Area	10.00	10.00	10.00	10.00	10.00
4	Kanabargi Indl Area	30.00	30.00	30.00	30.00	30.00
5	Gokak Indl Area	5.00	5.00	5.00	5.00	5.00
	Dist Total	65.00	65.00	65.00	65.00	65.00
II	<u>BAGALKOT DISTRICT</u>					
1	Agrotech park I.A.	30.00	10.00	5.00	45.00	90.00
2	Asangi Indl Area	2.00	2.00	0.00	5.00	9.00
	Dist Total	32.00	12.00	5.00	50.00	99.00
I	<u>BIJAPUR DISTRICT</u>					
1	Mahalbhagyat I.A.	30.00	50.00	10.00	30.00	120.00
2	Aliyabad I.A.-I	20.00	15.00	5.00	20.00	60.00
3	Aliyabad I.A.-II	10.00	15.00	5.00	30.00	60.00
	Dist Total	60.00	80.00	20.00	80.00	240.00
	Zone Total	157.00	157.00	90.00	195.00	404.00



Zonal Office- Kalaburgi

STATEMENT C – ANNUAL MAINTENANCE WORKS – 2017-18

(Rs in lakhs)

Sl No.	District / Industrial Area	Maintenance of Roads, Footpaths, Avenue Plants, .	Maintenance of Water Supply Works, Salary, Power Charges etc.	Maintenance of Street lights & Pumps	Maintenance of Building	Total Maintenance
	Kalaburgi District					
1.	Kapnoor I.A, 1st Stage	8.00	15.00	6.00	8.00	37.00
2.	Kapnoor I.A, 2nd Stage	25.00	25.00	12.00	--	62.00
3.	Kapnoor I.A. 3rd stage	5.00	3.00	4.00	--	12.00
4	Nandur-Kesaratagi 1st phase	50.00	25.00	5.00	3.00	83.00
5	Nandur-Kesaratagi 2nd phase'	15.00	--	5.00	--	20.00
	Dist Total	103.00	68.00	32.00	11.00	214.00
	Yadgir District.					
1	Yadgir	10.00	3.00	10.00	2.50	25.50
	Dist Total	10.00	3.00	10.00	2.50	25.50
	Bidar District					
1.	Naubad Industrial Area	25.00	10.00	8.00	--	43.00
2.	Naubad Housing Area	5.00	2.00	5.00	5.00	17.00
3.	Kolhar Industrial Area I Phase	25.00	10.00	8.00		43.00
4.	Humnabad Industrial Area	10.00	5.00	7.00	--	22.00
5.	Basavakalyan Industrial Area & Autonagar	8.00	3.00	2.00	--	13.00
	Dist Total	73.00	30.00	30.00	5.00	138.00
	Zone Total	186.00	101.00	72.00	18.50	377.50

PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -1

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
1		RAMANAGARAM DISTRICT.								
3	6552	BUDADU SUBLAYOUT	RAVISHANKAR S R	ROAD WORKS	14.03.2012	13.07.2012	929.93	700.82	229.11	Work under progress
4	6576-B	BIDADI MAJOR W/S SCHEME	ABHIRAM INFRA PROJECTS PVT LTD	WATER SUPPLY WORKS	10.05.2013	09.03.2014	3545.02	607.25	2946.51	Work under progress
5	7835	HAROHALLI I PHASE	A C R PROJECT	ROAD WORKS	11.05.2015	10.11.2015	116.00	83.98	32.02	Work under progress
6	6897	HAROHALLI III PHASE	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATION	26.07.2012	As per TOR	12.43	6.00	6.43	Work under progress
7	6521	BIDADI-SUB LAYOUT	BOOMI ENGG & CONTRACTORS	ROAD WORKS			4.97	4.97	--	Work Completed
	Dist. Total								3214.07	
		BENGALURU RURAL DISTRICT								
1	5962-A	SOMAPURA	BAMDEV NAYAK	ROAD WORKS					400.08	Work completed
2	5957	SOMAPURA	V DILLI BABU	ROAD WORKS					78.82	Work completed
3	5963-A	SOMAPURA	S M AMARKHED	ROAD WORKS					19.65	Work completed
4	5956	SOMAPURA	CHANDRAGIRI CONSTRUCTION CO	ROAD WORKS					371.93	***
5	7084	SOMAPURA II STAGE	Y G K INFRA INDIA PVT LTD	ROAD WORKS	19.01.2013	18.07.2013	4234.00	2985.00	1403.13	Work under progress
6	7718	AVVERAHALLI	SATHATEJA CONSTRUCTIONS	ROAD WORKS	16.04.2014	31.12.2016	5042.44	3928.96	1113.48	Work under progress

1	2	3	4	5	6	7	8	9	10	11
7	7383	AVVERAHALLI	AMRUTHA CONSTRUCTIONS PVT LTD	ROAD WORKS	19.06.2014	18.12.2014	5039.13	2665.64	2373.48	Work under progress
8	7744	AVVERAHALLI	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	23.07.2014		47.91	42.83	5.08	Work under Progress
9	6622-A	DOBASPET IV PHASE	ALCON CONSULTING ENGINEERS	SURVEY & DEMARKATION	14.01.2011	13.04.2011	56.90	39.83	17.07	Work under Progress
10	7743	DOBASPET IV PHASE	CIVIL TECHNOLOGIES INDIA P LTD	SURVEY & DEMARCATION	14.10.2014		36.93	11.63	25.30	Work under Progress
	Dist. Total								5808.02	
	Zone Total								9022.09	

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PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -2

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
1	7428	BMS-JIGANI LINK ROAD	NAGARAJ M T	ROAD WORKS	09.12.2014	08.02.2015	70.00	37.70	32.30	Work is completed final bill to be submitted
2	6435	BOMMASANDRA IV PHASE	K A ABDUL REMHAN	ROAD WORKS	28.04.2010	27.05.2010	14.93	9.38	5.55	The contractor has requested final bill as is where condition approval is requested from CE&CDO to finalize the work.
3	6547	JIGANI II PHASE	IQBAL AHMED	ROAD WORKS	06.12.2012	05.07.2013	1574.00	1561.00	13.00	The work was initially delayed due to land litigation, now contractor has completed the work, final bill to be submitted.
4	5682	KACHANAYAKA NAHALLI	M VENKATA RAMA REDDY	ROAD WORKS	21.12.2016	20.05.2007	403.84	284.84	119.00	Work is completed, the final bill to be submitted
	Dist. Total								195.04	
		BENGALURU RURAL DISTRICT								
1	7234	MAJOR W/S HOSKOTE PACKAGE-II	BALAJI FIBER REINFORCE PVT LTD	WATER SUPPLY WORKS	12.06.2014	11.10.2014	1235.11	-	1235.11	The tertiary water supply scheme is revised & the scheme is clubbed with the Minor Irrigation Department scheme. Hence the work is not tackled.
2	7264	MAJOR W/S HOSKOTE PACKAGE-III	BALAJI FIBER REINFORCE PVT LTD	WATER SUPPLY WORKS	12.06.2014	11.12.2014	1717.44	-	1717.44	As per the Board decision, Board has to
3	7159	MAJOR W/S	BALAJI FIBER	WATER	12.06.2014	11.12.2014	1618.23	-	1618.23	



		HOSKOTE-1	REINFORCE PVT LTD	SUPPLY WORKS						pay the pro-rata cost to Minor Irrigation Department. As per the revised scheme new proposal of pipeline alignment survey work is entrusted to M/s. Gama Consultant, the work is under progress
4	7374	MAJOR W/S KOLAR-HOSKOTE	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATI ON	04.05.2015	Till the completion of main work as per clause No. 4.1.1 under section 3 of TOR	18.89	-	18.89	The main project work is not taken up due to as per the above decisions. Hence consultancy works is not tackled.
5	7370	MAJOR W/S KOLAR-HOSKOTE	SECON PVT LTD	SURVEY & DEMARCATI ON	21.10.2014	Till the completion of main work as per clause No. 4.1.1 under section 3 of TOR	30.42	-	30.42	The main project work is not taken up due to as per the above decisions. Hence consultancy works is not tackled.

					Masthenahalli Village, ChintamaniTaluk, Chikkaballapur District							
3	7918	GOWRIBIDANUR	GAMA INFRA TECH		SURVEY & DEMARCATION	17.04.2015	as per clause 4.2 under section 3 of TOR	59.40	29.70	29.70	29.70	The Final DPR submitted by the Consultant to the Board. Work to be taken up
4	6887	GOWRIBIDANUR	RamkyEnviro Engineers Ltd.		Consultancy Services	26.07.2012	as per clause 4.2 under section 3 of TOR	5.75	3.87	1.88		EC obtained, consultant applied for the CFE after obtaining the CFE final bill will be submitted
5	6894	GOWRIBIDANUR	RamkyEnviro Engineers Ltd.		Consultancy Services	26.07.2012	as per clause 4.2 under section 3 of TOR	7.91	5.30	2.61		EC obtained, consultant applied for the CFE after obtaining the CFE final bill will be submitted
6	7222	GOWRIBIDANUR II PHASE	LIYA INFRA TECH PVT LTD		ROAD WORKS	20.05.2013	19.10.2013	4020.00	3138.00	882.00		The work was delayed due to land litigation in some part of road portion
1	7635	JAKKASANDRA	PRASHANTH DEVELOPERS		ROAD WORKS	04.06.2014	03.04.2015	4961.62	2443.50	2518.12		127.00 acres of land owners are challenged land acquisition before Hon'ble High Court of Karnataka. Hence work is delayed
2	7742	JAKKASANDRA	KARNATAKA TEST HOUSE PVT LTD		SURVEY & DEMARCATION	07.06.2014	as per clause 4.2 under section 3 of TOR	49.61	11.63	37.98		127.00 acres of land owners are challenged land acquisition before Hon'ble High Court of Karnataka. Hence main project work is delayed the work is delayed

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1	2	3	4	5	6	7	8	9	10	11
3	4865	JAKKASANDRA	Gama Infratech	Consultancy Services	27.06.2013	as per clause 4.2 under section 3 of TOR	80.19	72.15	8.04	DPR submitted and Development Jakkasandra IA and work is progress slowly due to land issues.
4	7796	JAKKASANDRA	RamkyEnviro Engineers Ltd.,	Consultancy Services	24.08.2013	as per clause 4.2 under section 3 of TOR	13.00	5.20	7.80	Applied to EC and is under progress and yet to call public hearing.
5	7712	JAKKASANDRA	El construction & Management Pvt.Ltd	Consultancy Services	04.03.2014	as per clause 4.2 under section 3 of TOR	4.96	-	4.96	The Consultant Monitoring the developmental works and work is completed yet to submit the bill.
6	7229	NARASAPURA-KOLAR	PARAMESH T N	ROAD WORKS	22.07.2013	Date: 21.12.2013	154.86	136.34	18.52	The work is initially delayed due to object form the villagers. Now is work is completed final bill yet to be paid.
7	5805	NARASAPURA-KOLAR	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATI ON	28.06.2013	as per clause 4.2 under section 3 of TOR	49.89	42.4	7.49	The work is closed. Due to revival of the layout.
8	7029	NARASAPURA-KOLAR	REDDY VEERANNA CONSTRUCTION CO P LTD	ROAD WORKS	07.12.2012	06.07.2013	4159.00	3850.00	309.00	The work is initially delayed due to land acquisition and other issues. Now 95% of work is completed building finishing works is under final stage of completion, the work will be expected to complete on or before 31.07.2017. Painting electrical connections on Sanitary connections works in progress.
9	7054	NARASAPURA-KOLAR	KARNATAKA TEST HOUSE	ROAD WORKS	04.02.2013	as per clause 4.2	52.56	37.50	15.06	The Consultant Monitoring the

			PVT LTD				under section 3 of TOR					developmental works of Package-I. the consultancy work is delayed due to non-completion of main project work. Work is final stage of completion.
10	7055	NARASAPURA-KOLAR	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATI ON	24.01.2013		as per clause 4.2 under section 3 of TOR	63.19	55.29	7.90	The Consultant Monitoring the developmental works of Package-II work is completed., the final bill yet to pay.	
11	7237	NARASAPURA-KOLAR	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATI ON	28.06.2013		as per clause 4.2 under section 3 of TOR	49.89	42.4	7.49	Work is completed final bill yet to be paid.	
12	7030	NARASAPURA-KOLAR	R M N INFRASTRUCTU RES LTD	ROAD WORKS	11.01.2013		10-08-2013	4670.00	4154.00	516	The work is initially delayed due to land acquisition and other issues. Work Completed Final bill is submitted to the Head Office. Final bill to be paid	
13	7373-T	NARASAPURA INDUSTRIAL AREA	M/s. Infrastructure Development Corporation (Karnataka) Limited	CONSULTANCY SERVICE	29.01.2014		as per clause 4.2 under section 3 of TOR	7.74	3.83	3.91	Work completed final bill to be paid	
14	6219	NARASAPURA INDUSTRIAL AREA	Ambiant Associates Architects & Interior Designers	Consultancy Services	23.07.2013		as per clause 4.2 under section 3 of TOR	40.00	8.00	32.00	Consultant submitted the draft of layout plan it has to be approved by the Board.	
15	8061	NARASAPURA INDUSTRIAL AREA	EI Technologies Pvt. Ltd.	Consultancy Services	04.02.2015		03.03.2015	4.90	-	4.90	Consultant submitted the DPR	
16	7970	VEMAGAL	RASTHA	S & D	16.02.2015		as per clause 4.2 under section 3 of TOR	49.83	41.99	7.84	The Consultant Monitoring the developmental works and work is completed yet to submit the bill.	

1	2	3	4	5	6	7	8	9	10	11
17	6888	VEMAGAL	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26.07.2012	as per clause 4.2 under section 3 of TOR	7.88	6.30	1.58	EC Obtained and for CFE application filed before KSPCB. CFE is awaited.
18	7882	VEMAGAL	LIYA INFRATECH PVT LTD	ROAD WORKS	04.12.2014	03.09.2015	4980.00	3262.00	1718	Forest Department yet not removing the trees which are coming in the main road and land litigation (Sy. No. 67 W/P against acquisition by the land owner vide W/P No. 31052/2014) (in Sy. No. 51 which is in Govt. Land some of the land loosers are obstructed to execution of work and they are demanded to compensation), (in Sy. No. 131, 295, & 314 which are comes under land acquisition issues) hence work is delaying.
19	7883	VEMAGAL	S R CONSTRUCTION S	ROAD WORKS	26.11.2014	28.05.2015	5230	4607	623	In Sy. No. 168/1, 168/11 are under land litigation vide W/P No. 57816/2013, Sy. No. 174, 169 are under land compensation issues, Sy. No. 171/5 is under land acquisition issues. Hence work is delaying. Now work is in progress work will be expected to completed 30.04.2017.
20	8058	VEMAGAL	KIRAN RCC WORKS & CONTRACTORS	ROAD WORKS	13.01.2015	12.02.2015	4.97	-	4.97	Due to revival of Vemagal IA Layout plan the work is delayed

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PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -3

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
1	6461	AEROSPACE IA	INFRA. DEVELOPMENT CORN. OF KARNATA	SURVEY & DEMARCATI ON	14.01.2011	AS per TOR	75.00	73.91	1.09	Work is under Progress
2	6899	AEROSPACE IA	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26-07-2012	AS per TOR	11.68	13.22	1.62	Under Progress (Pending for issue of Corrigendum CFE)
3	6407	AEROSPACE IA	RAMKY INFRASTRUCTURE LTD	ROAD WORKS	09-04-2010	AS per TOR	4017.04	3572.27	459.49	Under Progress
4	8313	AEROSPACE IA	VENKATA REDDY P	ROAD WORKS	04-01-2016	03.05.2016	232.55	232.51	--	Work is Completed, Final bill paid.
5	7249-C	AEROSPACE SEZ	PROMAX MANAGEMENT CONSULTANTS PVT L	SURVEY & DEMARCATI ON	16.12-2013	14.07.2013	4.80	4.13	0.67	Under Progress
6	6900	AEROSPACE SEZ	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26.07.2012	20.09.2012	6.72	---	6.72	Under Progress (Pending for issue of Corrigendum CFE)
7	7066	AEROSPACE SEZ	PARCHITHA CONSTRUCTION S	ROAD WORKS	11-03-2013	AS per TOR	604.77	442.93	159.34	Under Progress

1	2	3	4	5	6	7	8	9	10	11
89	6898	BENGALURU HARDWARE PARK	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26-07-2012	AS per TOR	11.69	13.07	4.42	Under Progress (Pending for issue of Corrigendum CFE)
9		DEVANAHALLI IT PARK	STEM CONSULTANCY SERVICES	SURVEY & DEMARCATI ON	24-10-2008	AS per TOR	45.43	26.69	18.74	Under Progress
10	7296	IT-BT DEVANAHALLI	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATI ON	29-06-2013	AS per TOR	4.95	---	4.95	Work not resumed.
11	6889	IT-BT DEVANAHALLI	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26-07-2012	20.03.012	13.77	12.26	1.51	Under Progress (Pending for issue of Corrigendum CFE)
12	6409	IT-BT DEVANAHALLI	AMRUTHA CONSTRUCTION P LTD	ROAD WORKS	12-04-2010	AS per TOR	4630.55	4285.05	343.90	Under Progress
		Dist. Total							1002.45	
		BENGALURU RURAL DISTRICT								
1	8032	APPAREL PARK DB PURA I PHASE	RAMKY ENVIRO ENGINEERS LTD	CETP	14-10-2015	13-11-2015	3.96	3.88	--	Completed
2	8029	APPAREL PARK DB PURA I PHASE	RAMKY ENVIRO ENGINEERS LTD	CETP	19-10-2015	13-11-2015	3.96	3.96	--	Completed
3	8862	APPAREL PARK DB PURA II PHASE	BHOOMI ENGG CONTRACTORS	ROAD W		21-1-2016		4.81	--	Completed
4	8108	APPAREL PARK DB PURA II PHASE	VIKRAM CONSTRUCTION S	ROAD WORKS	22.04.15	21.05.15	4.97	4.97	---	Completed
5	7160	DODDABALLAPU RA III PHASE	S R CONSTRUCTION S	ROAD WORKS	17.03.2013	30.09.2016	4896.85	4855.78	41.07	Work is Completed

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PRESENT STATUS OF ONGOING WORKS -CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -TUMAKURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		TUMAKURU DISTRICT								
1	8122	ANTHARASANAHA ALLY I PHASE	ALCON CONSULTING ENGINEERS INDIA PV	SURVEY & DEMARCATI ON	22.07.15	As per clause 4.1.1 u/s -3 of TOR	10.00	Nil	10.00	Work is under progress.
2	8106	ANTHARASANAHA ALLY I PHASE	RAJENDRAN T L	ROAD WORKS	22.05.2015	21.07.15	324.49	242.32	82.17	Work is under progress
3	7965	SATHYAMANGAL A	ANAND H R	WATER SUPPLY WORKS	03.12.2014	01.01.2015	4.98	4.98	--	Work is completed
4	6994	SIRA IA	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCATI ON	08.10.12	20.07.13	11.75	2.93	8.82	KSEAC has provided a letter that the validity of ToR will not be extended and should apply fresh DD. Form 1 is Ready KIADB should Provide 2.00laksh DD for submitting the for in KSEAC
5	5555	TUMKUR IWSS	RAMKY INFRASTRUCTURE LTD	IWSS	31.03.08	28.02.09	3054.90	2773.28	281.62	Work is completed and final settlement awaiting for approval for workshop from H.O., Bangalore.



1	2	3	4	5	6	7	8	9	10	11
6	6907	DOBASPET W/S SCHEME	INDIAN REGISTRAR OF SHIPPING	SURVEY & DEMARCAT ION	30.07.2012	As per clause 4.1.1 u/s -3 of TOR	106.18	52.76	53.42	Work under progress
7	6301	DOBASPET W/S SCHEME	SECON PVT LTD	ROAD WORKS	14.07.2010	29.08.2010	21.12	10.56	10.56	Work under progress
8	6577	DOBASPET W/S SCHEME	I V R C L LIMITED	W/S WORKS	23.04.2012	22.02.2013	7338.18	2977.50	4360.68	Work under progress
9	7154	VASANTHANARA SAPURA	MANJUNATH C E	BUILDING WORKS	27.05.201	26.09.2013	29.74	29.74	--	Work is completed.
10	7011	VASANTHANARA SAPURA	HANUMANTHAI AH NARAYANAPPA	ROAD WORKS	19.06.2013	18.09.2013	124.37	68.81	55.56	Work is completed awaiting for approval of workslip from H.O., Bangalore
11	6403	VASANTHANARA SAPURA	BHOOMI ENGINEERS	ROAD WORKS	16.03.16	15.4.16	4.97	4.97	--	Work Completed
12	7163	VASANTHANARA SAPURA	S R CONSTRUCTION S	ROAD WORKS	06.03.2013	30.03.2017	3942.94	3278.27	664.67	Sanitary fitting & doors & windows fixtures, entrance arch Security room & Electrical work is under progress
14	6547-A	VASANTHANARA SAPURA	ONENESS INFRA TECH	SURVEY & DEM	10.09.12	25.09.12	4.70	4.70	-	Completed
15	8045	VASANTHANARA SAPURA HOUSING	ALCON CONSULTING ENGINEERS & ARCHIT	SURVEY & DEMARCATI ON	03.02.15	As per clause 4.1.1 under section -3 of ToR	54.51	-	54.51	Sanitary fitting & doors & windows fixtures, entrance arch Security room & Electrical work is under progress.
16	8454	VASANTHANARA SAPURA	BHOOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.95	4.95	-	Completed
17	8455	VASANTHANARA SAPURA	BHOOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.95	4.95	-	Completed
18	8456	VASANTHANARA	BHOOMI ENGG	ROAD	16.3.16	15.4.16	4.95	4.95	-	Completed

19	8457	SAPURA VASANTHANARA SAPURA	CONTRACTORS BHOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.95	4.95	-	Completed
20	8458	SAPURA VASANTHANARA SAPURA	CONTRACTORS BHOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.74	4.74	-	Completed
21	8459	SAPURA VASANTHANARA SAPURA	CONTRACTORS BHOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.95	4.95	-	Completed
22	8483	VASANTHANARA SAPURA III PHASE	BHOMI ENGG CONTRACTORS	ROAD WORKS	16.3.16	15.4.16	4.92		4.92	Work is under progress
23	6890	VASANTHANARA SAPURA II STAGE	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26.07.2012	20.03.2013	12.43	11.22	1.21	Work is under progress
24	7235	VASANTHANARA SAPURA II STAGE	P R NAYAK ASSOCIATES	ROAD WORKS	19.03.2013	18.09.2013	5619.60	5295.89	323.70	Work is under progress
25	7244	VASANTHANARA SAPURA II STAGE	AMRUTHA CONSTRUCTION S PVT LTD	ROAD WORKS	28.05.2013	20.11.2013	3304.22	3304.22	--	Completed
26	7385	VASANTHANARA SAPURA II STAGE	RASTHA CENTRE FOR ROAD TECHNOLOGY	ROAD WORKS	09.04.2015	As per clause 4.1.1 u/s -3 of TOR	36.74	20.62	16.12	Work under progress
27	8453	VASANTHANARA SAPURA III STAGE	BHOMI ENGG CONTRACTPRs	ROAD WORKS	16.3.16	15.4.16	4.92	-	4.92	Work under progress
28	6896	VASANTHANARA SAPURA III STAGE	RAMKY ENVIRO ENGINEERS LTD	SURVEY & DEMARCATI ON	26.07.2013	20.03.2014	12.44	11.22	1.22	Work under progress
		Dist. Total							5934.10	
		Zone Total							5934.10	

PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -MYSURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		CHAMARAJANA GAR District								
1	7778-A	BADANAKUPPE-KALLAMBALLI	SURVEY & DEMARCATION	SURVEY & DEMARCATION ON ROAD WORKS	03-09-2014	As per clause - 4 U/s. 3 of TOR.	59.00	--	59.00	Work progress under
2	8121	BADANAKUPPE-KALLAMBALLI	ROAD WORKS	ROAD WORKS	11-05-2015	30.06.2017	3006.38	1458.19	1548.19	Work progress. III RA bill Paid
3	8118	BADANAKUPPE - KALLAMBALLI	ROAD WORKS	ROAD WORKS	11-05-2015	15.03.2017	3568.58	2504.79	1063.78	Work progress. IV RA Bill Paid
4	8120	BADANAKUPPE-KALLAMBALLI	ROAD WORKS	ROAD WORKS	22-5-2015	20.11.2016	3578.01	1205.48	2372.53	Work progress. III RA Bill Paid
5	8119	BADANAKUPPE-KALLAMBALLI	ROAD WORKS	ROAD WORKS	22-5-2015	30.10.2016	3205.74	2304.96	900.46	Work progress under
6	7809	BADANAKUPPE-KALLAMBALLI	SURVEY & DEMARCATION	SURVEY & DEMARCATION ON	15-07-2014	As per clause - 4 U/s. 3 of TOR	140.00	126.00	14.00	Work progress under
	Dist. Total								5957.96	

1	2	3	4	5	6	7	8	9	10	11
		MYSURU DISTRICT								
1	7921	ADAKANAHALLI	K B R INFRA TECH LIMITED	ROAD WORKS	26.11.2014	25.05.2015	3662.50	3592.00	70.50	Work under progress
2	8027-A	ADAKANAHALLI	CADD STATION TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	15-12-2016	14-01-2017	25.11	16.15	8.96	Work under progress
3	7701	HEBBAL	BAPUJI CONSTRUCTION S PVT LTD	WATER SUPPLY WORKS	01.12.2014	30.05.2015	632.00	359.00	273.00	Work under progress
4	6678	HEBBAL	SHARAVATHI ENGINEERING CO	WATER SUPPLY WORKS	07.12.2011	06.02.2012	16.00	12.00	4.00	Work under progress
5	7108	KADAKOLA-NANJANGUDU	REVANNA M S	ROAD WORKS	28.02.2016	31.12.2016	1162.90	1150.00	Nil	Work Completed.
6	8028	KALLAHALLI	ESS ENN LAB SERVICES	SURVEY & DEMARCATI ON	30.03.2015	As per clause - 4 U/s. 3 of TOR	17.55	8.10	9.45	Work under progress
7	7767	KALLAHALLI	SRI AYYAPPA CONSTRUCTION S	ROAD WORKS	15.12.2014	14.06.2015	1466.00	671.00	795.00	Work under progress. Land was under litigation.
		Dist. Total							1160.91	
		MANDYA DISTRICT								
1	6478	HEBBAL II PHASE	BAPUJI J	WATER SUPPLY WORKS	03.06.2013	02.05.2014	2629.00	1400.00	1229.00	Construction of jackwell work is under progress
2	61	K R PET	VASTUSHILPA	CONSULTAN CY	29.05.2013	As per clause - 4 U/s. 3 of TOR	1613.00	1129.00	4.84	Work under progress
		Dist. Total							1233.84	
		Zone Total							8352.71	

PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		CHICKMAGALUR DISTRICT								
1	6553	AMBLE II PHASE	S M AMARKHED	WATER SUPPLY WORKS	10-06-2011	09-11-2011	576.50	265.36	350.00	Work stopped due to permission not give from CMC Chikkamagalur
	Dist. Total								350.00	
	HASSAN DISTRICT									
1	7024	HASSAN GC SUB-LAYOUT	NAGARAJ M T	ROAD WORKS	18.3.2013	18.5.2013	35.16	24.90	10.00	Due to obstructions form farmers
2	7962	HASSAN SEZ- AGRO	SHAMANNA K C	AVENUE PLANTS	30.06.2015 Site handed over on 07.05.2016	31.01.2017	15.49	10.49	5.00	Kowshika villagers obstructed erection of gate s they demaning for through fare.
3	7963	HASSAN SEZ TEXTILE PARK	B H RAMACHANDR A	ROAD WORKS	25.11.2015	24.03.2016	250.00	150.00	100.00	Work under progress
	Dist. Total								115.00	
	Zone Total								465.00	



PRESENT STATUS OF ONGOING WORKS -CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER -MANGALURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Dakshina Kannada District.								
1	6630	CANARA	G V R INFRA PROJECTS	ROAD WORKS	21-04-2011	20-10-2011	2279.71	2064.80	--	Completed
2	6631	CANARA	G V R INFRA PROJECTS	ROAD WORKS	21-04-2011	20-10-2011	2289.88	2274.56	--	Completed
3	7705	MANGALORE EPIP	RUDREGOWDA C L	WATER SUPPLY WORKS	09-04-2015	08-05-2015	5.00	4.81	--	Completed
4	7355	MANGALORE EPIP II PHASE	IQBAL AHMED INFRA PROJECTS PVT LTD	ROAD WORKS	10-07-2013	09-01-2014	1570.54	805.08	765.46	Under progress
5	6027-A	MANGALORE IT SEZ	STUP CONSULTANTS P LTD	WATER SUPPLY WORKS	19.07.2008	24.02.2011	72.00	72.00	--	Completed
	Dist. Total								765.46	
	UDUPI DISTRICT									
1	7680	BELAPU VILLAGE	DEVI PRASAD CONSTRUCTIONS PVT LTD	ROAD WORKS	09-01-2015	08-07-2015	878.15	797.74	80.41	Under progress
	Dist. Total								80.41	
	Zone Total								845.87	

PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16
Zonal Office : DEVELOPMENT OFFICER –DAVANAGERE

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	SHIMOGA DISTRICT									
1	6993	DEVAKOTHIKOPPA A	BHAGAVATHI ANU LABS	SURVEY & DEMARCATION	08.10.2012	As per TOR	5.67	5.67	--	Work Completed
2	7807	SHIMOGA AUTO CMPLX	KIRAN RCC WORKS & CONTRACTORS	SIGN BOARD	03.06.2011	03.07.2011	3.75	3.75	-	Work Completed
3	7548	SHIMOGA AUTO CMPLX	MANJAPPA B M	ROAD WORKS	01.04.2014	01.10.2014	155.86	155.86	--	Work Completed
	Dist. Total									
	Zone Total									

PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER –DHARWAD

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
1	7534	BELUR II PHASE	VISION SOLUTIONS	ROAD WORKS	25.07.14	19.10.15	4.95	3.46	1.49	Work completed
2	7927	DHARWAD GC MAJOR W/S	JALAVAHINI MANAGEMENT SERVICES P LT	SURVEY & DEMARCATION	10-03-2015	As per clause 4.1.1 Under sec.3 of TOR	21.00	8.76	12.24	Supervision for Intake & Channel work Road Work is completed. Replacement of PSC pipes with MS pipe (2km) is under progress
3	6952	DHARWAD GC MAJOR W/S	JAGADISH G HOSAMUNI	WATER SUPPLY WORKS	17-12-2014	31-03-16	1221.00	519.88	569.88	Intake & Channel work Road Work is completed. Replacement of PSC pipes with MS pipe (2km) is under progress



1	2	3	4	5	6	7	8	9	10	11
4	7688	GAMANAGATTI	KANKALE H N	WATER SUPPLY WORKS	17-04-2015	31-12-16	161.97	108.97	53.00	Work nearing completion of one side compound wall to OHT area is pending due to land dispute action taken to clear the dispute
5	8047	GAMANAGATTI HOUSING	RASTA	SURVEY & DEMARICATION	17-04-2015	31-12- 2016	2127.11	2114.28	12.83	Work nearing completion of one side compound wall to OHT area is pending due to land dispute action taken to clear the dispute
6	6642	GAMANAGATTI IISTAGE	REDDY VEERANNA CONSTRUCTION CO P LTD	ROAD WORKS	11-04-2012	31-12- 2013 (EOT approved dated 30-09- 2016)	5258.58	4664.43	594.15	Road work completed and Water supply work is nearing completion. Electrical work is nearing completion and charging is done.
7	7488	GAMANAGATTI II STAGE	RASTHA CENTRE FOR ROAD TECHNOLOGY	SURVEY & DEMARICATION	11-04-2012	31-12-13	33.47	21.83	11.64	Supervision for Road work completed and Water supply work is nearing completion. Electrical work is nearing completion and charging is done.

1	2	3	4	5	6	7	8	9	10	11
8	7068	IT-BT PARK GAMANAGATTI	REDDY VEERANNA CONSTRUCTION CO P LT	ROAD WORKS	14.05.2013	07-01- 2014 (EOT approved dated 30-09- 2016)	3017.81	2332.37	685.44	Road work is completed except 650 m road length, which is under litigation. Stay is to be vacated. Tender to electrical infra is to be invited.
9	7135	IT-BT PARK GAMANAGATTI	THE TRINITY GROUP	ROAD WORKS	11-07-2013	10-06-2014 (EOT approved dated) 31-03-2016	2305.49	2221.31	84.18	Civil Work is nearing completion. Power is sanctioned from HESCOM on 20-12-2016. Detailed estimate is to be submitted for tendering.
10	7676	IT-BT PARK GAMANAGATTI	RASTHA CENTRE FOR ROAD TECHNOLOGY	SURVEY & DEMARCACTION	11-07-2013	10-06- 2014 (EOT approved dated 31-03- 2016)	25.37	24.25	1.12	Supervision for Civil Work is nearing completion. Power is sanctioned from HESCOM on 20-12-2016. Detailed estimate is to be submitted for tendering.
11	8134	RAYAPURA II PHASE	REVANNA HOLIYAPPA	ROAD WORKS	16-01-2016	11-06- 2016 EOT Approved 15-10- 2016	40.79	17.34	23.45	Drain and Road work upto mmm completed only asphalting work is pending

1	2	3	4	5	6	7	8	9	10	11
12	7053	TARIHAL	N S NAYAK & SONS	ROAD WORKS	04-03-2013	03-07-2013 (EOT approved dated) 31-12-2015 & EOT Submitted for Approval upto 31-12-2016	134.40	62.00	72.50	Work was Started, 50% work completed but stopped due to court case as the land owner Sri. Kafi has gone to court
									2121.92	
									2121.92	



PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER –BELAGAVI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BELGAVI DISTRICT								
1	8336	HONAGA	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.94	4.94	--	Work Completed
2	8333	KAKATHI	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.95	4.95	--	Work Completed
3	7914	KANABARGI	CHOUGULE N S	ROAD WORKS	17.06.15	16.8.15	18.05	18.05	--	Work completed
4	8335	KANABARGI	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.99	4.99	--	Work completed
5	8334	KANABARGI	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.99	4.99	--	Work completed
6	8337	KANABARGI	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.99	4.99	--	Work completed
7		KANGRALI	ARUN JALAWADGI	BUILDING WORKS	5.10.15	4.11.15	4.48	---	4.48	Not executed by contractor
8	7090	KANGRALI	CHOUGULE N S	ROAD WORKS	17.06.15	16.8.15	205.27	--	205.27	Work under progress
9	8332	KANGRALI	CHOUGULE N S	ROAD WORKS	8.12.15	7.01.16	4.89	4.89	--	Work completed
10	7392	KITTUR	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	10.03.14	As per TOR 20.57	50.75	--	50.75	Work under progress. Bill not submitted
11	6954	KITTUR	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	30.01.13	As per TOR	4.98	4.00	0.98	Work under progress
12	7242	KITTUR	S R CONSTRUCTIONS	ROAD WORKS	28.05.13	30.09.2016	3824.00	1677.00	2147.00	Work under progress
13	7243	KITTUR	S R CONSTRUCTIONS	ROAD WORKS	28.05.13	30.09.2015	3113.48	2237.66	875.82	Work under progress
	Dist. Total								3284.03	

1	2	3	4	5	6	7	8	9	10	11
	VIJAYAPURA DISTRICT									
1	7249-J	ALIYABAD II BLOCK	INFRA SUPPORT ENGG CONSULTANTS PVT	SURVEY & DEMARCATION	10.05.13	As per TOR	4.80	4.32	0.50	Work completed . .
2	7182	ALIYABAD II BLOCK	GUDDODAGI A M	WATER SUPPLY WORKS	09.07.13	08.1.14	369.00	95.52	273.48	Work under progress
3	7400	ALIYABAD II BLOCK	GUDDADOGI A M	WATER SUPPLY WORKS	09.7.15	8.9.15	71.48	67.75	3.73	Work completed
4	3624	MAHALBHAG AYATH	HIREMATH C C	ROAD WORKS	28.05.15	27.6.15	4.88	4.88	--	Work completed
5	7095	MULVAD	SECON PVT TLD	SURVEY & DEMARCATION	22.02.13	As per TOR	22.00	11.00	11.00	Under progress
	Dist. Total								288.71	
	Zone Total								3573.01	

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PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16
Zonal Office : DEVELOPMENT OFFICER –BELLARY

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BELLARY DISTRICT								
1	6992	KUDUTHINI	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCACTION	08.10.2012	As per TOR	117.50	Nil	117.50	Work completed
2	7249-B	SANKLAPUR II PHASE	3G CONSULTANTS	SURVEY & DEMARCACTION	14.05.2013	10.06.2014	4.80	4.80	4.80	Work completed
		Dist. Total							122.30	
		RAICHUR DISTRICT								
1	7937	RAICHUR	PRASAD	ROAD WORKS	19.1.2015	18.2.2015	4.96	4.96	----	Work completed
2	7935	RAICHUR	SHASVATHA INFRASTRUCTUR	ROAD WORKS	19.1.2015	18.2.2015	4.92	4.92	----	Work completed
3	7934	RAICHUR	SHASVATHA INFRASTRUCTUR	ROAD WORKS	19.1.2015	18.2.2015	4.99	4.99	----	Work completed
4	7936	RAICHUR	PRASAD	ROAD WORKS	19.1.2015	18.2.2015	4.95	4.95	----	Work completed
5	8123	RAICHUR	PARAMESH T N	ROAD WORKS	05.06.15	31.03.16	986.00	665.17	320.85	Work under progress
6	8124	RAICHUR IA	ESS ENN LAB SERVICES	CONSULTANCY	22.07.15	31.03.17	14.50	9.97	4.53	Work nearing completion
7	5768	RAICHUR GC	SRI. S M AMARKHED	W/S SCHEME	5.6.2015	31.3.17	1082.21	806.38	275.83	Work nearing completion
8	7000	RAICHUR GC HOUSING LAYOUT	ABC TECHNO LABS INDIA PVT LTD	SURVEY & DEMARCACTION	8.10.12	As per TOR----	6.30	-----	6.30	Under Progress
9	7394	RAICHUR GC HOUSING LAYOUT	NIKETHAN CONSULTANTS	SURVEY & DEMARCACTION	16.01.14	As per TOR	59.77	50.08	9.69	Work under progress

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1	2	3	4	5	6	7	8	9	10	11
10	7395	RAICHUR GC HOUSING LAYOUT	EI TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	16.01.2014	As per TOR	58.50	24.01	34.49	Work under progress
11	7143	RAICHUR GC HOUSING LAYOUT	B S R INFATECH INDIA LTD	ROAD WORKS	15.05.2013	14.03.2014	4948.91	2909.91	2039.00	Work under progress
12	7249-F	RAICHUR GC HOUSING LAYOUT	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	15.05.2013	As per TOR	4.80	--	4.80	Work under progress
13	7396	RAICHUR GC HOUSING LAYOUT	NIJETAN CONSULTANTS	SURVEY & DEMARCATION	05.12.2013	As per TOR	48.65	27.82	20.83	Work under progress
14	7144	RAICHUR GC HOUSING LAYOUT	M R PROTECH PVT LTD	ROAD WORKS	15.03.2013	31.03.2016	4000.83	3241.07	759.76	Work under progress
15	7394	RAICHUR GC HOUSING LAYOUT	NIKETHAN CONSULTANTS	SURVEY & DEMARCATION	16.01.2014	As per TOR	59.77	28.14	31.63	Work under progress
16	7142	RAICHUR GC HOUSING LAYOUT	AMRUTHA CONSTRUCTIONS PVT LTD	ROAD WORKS	19.03.2013	30.09.2016	5540.73	3769.29	1771.44	Work under progress
17	7018	RAICHUR GC HOUSING LAYOUT	M R PROTECH PVT LTD	ROAD WORKS	25.07.2014	25.01.2015	904.51	844.34	60.17	Work under progress
	Dist. Total								5339.32	
	Zone Total								5461.62	

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PRESENT STATUS OF ONGOING WORKS –CIVIL 2015-16

Zonal Office : DEVELOPMENT OFFICER –GULABARGA

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BIDAR DISTRICT								
1	7003	KOLHAR	BHAGAVATHI ANU LABS LTD	SURVEY & DEMARCATION	08.10.2012	04.02.13	5.40	0.54	4.86	Work under progress
2	7813	KOLHAR II PHASE	GAMA INFRA TECH	SURVEY & DEMARCATION	27.10.2014	As per TOR	203.00	116.00	87.00	-do-
3	7376	KOLHAR II PHASE	RASTA	SURVEY & DEMARCATION	06.02.2015	As per TOR	38.13	--	38.13	-do-
4	7375	KOLHAR II PHASE	RASTA	SURVEY & DEMARCATION	16.02.2015	As per TOR	23.16	--	23.16	-do-
5	7227-B	KOLHAR II PHASE	DEVI PRASAD CONSTRUCTIONS PVT LTD	ROAD WORKS	10.07.2013	09.01.2014	3515.55	605.78	2909.77	-do-
6	7024-A	NAUBAD AUTO COMPLEX	VIJAYAKUMAR PATIL	BUILDING WORKS	06.06.2013	17.07.2014	144.40	144.40	--	Work completed
	Dist. Total								3062.92	
		GULBARGA DISTRICT								
1	7136	GULBARGA W/S SCHEME	MARS PLANNING & ENGG SERVICES PVT L	SURVEY & DEMARCATION	19.08.2013	As per TOR	9.00	--	9.00	Under Progress
	Dist. Total								9.00	
		YADGIR DISTRICT								
1	6997	KADECHURU	BHAGAVATHI ANU LABS LTD	CONSULTANCY	08.10.2012	As per TOR	10.75	4.27	6.48	Work under progress
2	7096	KADECHURU	E I TECHNOLOGIES PVT LTD	CONSULTANCY	06.03.2013	As per TOR	30.00	22.50	7.50	Work under progress



1	2	3	4	5	6	7	8	9	10	11
3	7507	KADECHURU	MALOO CONSTRUCTIONS	WATER SUPPLY WORKS	17.11.2015	31.03.2017	2499.00	1613.00	1086.00	Work under progress.
4	7445	KADECHURU	RAMAJOGESHWAR RAO K	ROAD WORKS	11.02.2014	11.08.2014	778.85	778.85	--	Work completed
5	7754	KADECHURU	E I TECHNOLOGIES PVT LTD	SURVEY & DEMARCATION	16.10.2014	As per TOR	13.68	5.72	7.96	Work under progress
6	8273	KADECHURU	P R NAYAK ASSOCIATES	ROAD WORKS	07.01.2016	31.03.2017	4584.61	3576.11	1008.50	Work nearing completion
7	8272	KADECHURU	K B R INFRATECH LTD	ROAD WORKS	14.01.2016	31.03.2017	4873.56	4762.18	111.38	Work nearing completion
8	8394	KADECHURU	RASTHA	S&D	27.04.2016	As per TOR	4.98	--	4.98	Work under progress
9	8395	KADECHURU	RASTHA	S&D	27.01.2016	27.04.2016	4.98	--	4.98	Work under progress
10	8396	KADECHURU	RASTHA	S&D	27.04.2016	27.07.2016	4.98	-	4.98	-do-
11	8274	KADECHURU	KOTARKI CONSTRUCTION	ROAD WORKS	21.03.2016	30.04.2017	3328.00	1286.38	2041.62	-do-
	Dist. Total								4284.38	
	Zone Total								7356.30	
						Grand Total			65447.83	

PRESENT STATUS OF ONGOING WORKS -ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER -1

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		BENGALURU URBAN DISTRICT								
1	6893	KUMBALGODU	SURYA ELECTRICALS	ELECTRICAL WORKS	03.11.2015	31.03.2016	4.98	4.12	---	Work completed
	Dist.Total								--	
		BENGALURU RURAL DISTRICT								
1	8215	SOMPURA	RAJA ELECTRICAL WORKS	ELECTRICAL WORKS	01.03.2016	26.02.2017	19.61	11.51	8.10	Work under progress
	Dist Total								8.10	
		RAMANAGARA DISTRICT								
1	6832-A	BIDADI II PHASE	VINAYAKA ELECTRICALS	ELECTRICAL WORK	19.10.2015	18.11.215	4.91	--	4.91	Completed in 2016-17
2	6833-A	BIDADI II PHASE	GEETHA ELECTRIC ;CORPN.	ELECTRICAL WORK	19.10.2015	18.11.215	4.91	--	4.91	Completed in 2016-17
	Dist Total								9.82	
	Zone Total								17.92	

PRESENT STATUS OF ONGOING WORKS –ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER -2

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Kolar District.								
1	6811	JAKKASANDRA	GEETHA ELECTRIC CORPORATION	ELECTRICAL WORK	14/5/15	13/7/15	28.79	14.49	14.37	The work is under progress
3	6433	NARASAPURA-KOLAR	ISHWAR ELECTRIC CO	ELECTRICAL WORK	20/2/13	19/12/13	811.14	740.00	189.17	The work is under progress
4	8072	NARASAPURA-KOLAR	GEETHA ELECTRIC CORPORATION	ELECTRICAL WORK	8/3/16	7/7/16	98.14	43.42	98.15	The work is under progress
5	6801-A	VEMAGAL	VINAYAKA ELECTRICALS	ELECTRICAL WORK	2/2/15	2/7/15	4.98	4.11	4.98	The work is completed
6	8262	VEMAGAL	RAJA ELECTRICAL	ELECTRICAL WORK	1/3/16	31/5/16	42.87	20.28	42.88	The work is under progress
	District Total								349.55	
	Chikkaballapura District									
1	6913	GOWRIBIDANUR	SREENAG ELECTRICALS	ELECTRICAL WORKS	18/3/16	15/7/16	4.98	4.70	4.98	The work is completed
	District Total								4.98	
	Zone Total								354.53	

PRESENT STATUS OF ONGOING WORKS - ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER -3

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs. in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Bengaluru URBAN District								
1	8003	BENGALURU HARDWARE PARK	SWAMY ELECTRICALS	ELECTRICAL WORK	03.08.15	01.04.17	5517.02	5330.63	--	Work Completed in 2016-17
2	6876-A	AEROSPACE SEZ	TEENA ELECTRICALS	ELECTRICAL WORKS	26/2/16	25/5/16	10.34	10.03	--	The work is completed
		Dist Total								
		Bengaluru URBAN District								
1	5634	APPAREL PARK DB PURA I PHASE	KARNATAKA ELECTRICAL STORES	ELECTRICAL WORK	11/5/15	15/5/15	4.66	--	4.66	The work is under progress
2	6829-A	DODDABALLAPU RA III PHASE	GEETHA ELECTRIC CORPORATION	ELECTRICAL WORK	16/1/16	18/6/16	151.58	58.60	59.16	The work is under progress
		Dist Total							63.82	
		Zone Total							63.82	

PRESENT STATUS OF ONGOING WORKS -ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER -TUMAKURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		TUMAKURU DISTRICT								
1	6848-A	VASANTHANARA SAPURA	GEETHA ELECTRIC CORPORATION	ELECTRIC AL WORKS	30.11.2015	29.12.2015	4.98	--	--	Work Dropped
2	6744	VASANTHANARA SAPURA II STAGE	GEETHA ELECTRIC CORPORATION	ELECTRIC AL WORKS	04.07.2014	3.08.2014	4.91	4.91	-	Work completed
3	8217	VASANTHANARA SAPURA HOUSING AREA	BEEKAY ENGINEERS	ELECTRIC AL WORKS	18/1/16	17/5/16	44.80	42.0	2.80	Work is under progress
	Dist Total								2.80	
	Zone Total								2.80	

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PRESENT STATUS OF ONGOING WORKS –ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER –MYSURU

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		Kodagu Dist								
1	8074	KUSHAL NAGAR	SHREYA ELECTRICALS	ELECTRICAL WORKS	29.07.2015	28.08.2016	1.49	--	1.49	The agency has not executed the maintenance work. Notice issued.
	Dist Total								1.49-	
	Mandya Dist									
1	8304	GEJJALGERE	MEGHA ELECTRICALS	ELECTRICAL WORKS	16.11.2015	15.11.2016	1.69	1.69	-	completed
2	6503	GEJJALGERE	T L GURULINGE GOWDA	ELECTRICAL WORKS			4.77	4.77	-	completed
3	8232	HEBBAL II PHASE	MANJUNATH A ELECTRICALS	ELECTRICAL WORKS	19.9.2015	18.9.2016	2.5	2.5	-	completed
4	6608	SOMANAHALLY	S R ELECTRO CONTROLS	ELECTRICAL WORKS	07.11.2013	06.12.2013	2.16	0	2.16	The agency has not completed the work. Notice issued.
	Dist Total								2.16	
	Mysuru Dist.									
1	8294	BELAGOLA	MURUGAN ELECTRICALS	ELECTRICAL WORKS	19.10.2015	18.10.2016	4.83	4.83	-	completed
2	6013	HEBBAL	AKSHAYA ASSOCIATES	ELECTRICAL WORKS			2.09	2.09	-	completed
3		HEBBAL	SRI HARI	ELECTRICAL	16.04.2013	15.04.2014	6.93	6.93	-	Completed



1	2	3		ELECTRICALS	WORKS		6	7	8	9	10	11
5	8295	HEBBAL	4	MURUGAN ELECTRICALS	ELECTRICAL WORKS		19.10.2015	18.10.2016	4.83	4.83	-	Completed
6	8340	HEBBAL		MANJUNATH A ELECTRICALS	ELECTRICAL WORKS		28.3.2016	27.4.2016	4.61	4.61	-	Completed
7	8283	KADAKOLA- NANJANGUDU		MURUGAN ELECTRICALS	ELECTRICAL WORKS		19.10.2015	18.10.2016	3.97	3.97	-	Completed
8	8297	MYSORE III PHASE		SWASTHIK ELECTRICALS	ELECTRICAL WORKS		19.10.2015	18.10.2016	4.85	4.85	-	Completed
9	8390	NANJANGUDU		MANJUNATH A ELECTRICALS	ELECTRICAL WORKS		28.3.2016	27.3.2017	2.34	1.00	1.34	Under Maintenance
10	7574	THANDYA		G C ELECTRICALS	ELECTRICAL WORKS		6.2.2015	5.3.2015	1.97	1.97	-	Completed
11	8254	THANDYA		DIVYA ELECTRICALS	ELECTRICAL WORKS		23.11.15	22.12.2015	3.95	-	3.95	The agency not completed the work and the notice issued.
12	8341	THANDYA		SURYA ELECTRICALS	ELECTRICAL WORKS		13.01.2016	12.04.2016	4.31	4.31	-	Completed
13	8290	ADAKANAHALLI		VEDHA ELECTRICALS	ELECTRICAL WORKS		18.1.2016	17.6.2016	588.09	425.36	213	80% of work completed and balance pending due to land litigation
14	8297	MYSUR III PHASE		SWASTIK ELECTRICALS	ELECTRICAL WORKS		19.10.2015	18.10.2016	4.85	4.85	-	Completed
15	8079- A	MYSUR III PHASE		GEETHA ELECTRIC Stores	ELECTRICAL WORKS		8.3.2016	7.7.2016	112	112	-	Completed
		Dist Total									218.29	
		Chamarajanagar District										
1		BADANAKUPPE- KALLAMBALLI		ARAVINDA ELECTRICALS	ELECTRICAL WORKS		18.01.2016	17.06.2016	914.09	593.60	320.50	70% of work completed and balance pending due to land litigation
		Dist Total									321.00	
		Zone Total									539.29	

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PRESENT STATUS OF ONGOING WORKS – ELECTRICAL- 2015-16

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Hassan District									
1	8137	HASSAN GC	VEDHA ELECTRICALS	ELECTRICAL WORKS	28.09.2015	27.10.2015	4.99	4.99	--	Work Completed
2	8003	HASSAN GC II PHASE	KUSUMA ELECTRICALS	ELECTRICAL WORKS	30.07.2015	29.09.2015	19.10	19.10	--	Work completed in 2016-17.
3	6509-A	HASSAN SEZ PHARMA	VEDHA ELECTRICALS	ELECTRICAL WORKS	16.11.2011	15.01.2012	24.02	24.02	--	Work completed
4	6420	HASSAN SEZ-TEXTILES	KUMAR ELECTRICALS	ELECTRICAL WORKS	24.03.2010	23.09.2010	747.14	741.56		Work completed
	Dist. Total								--	
	Zone Total								--	

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PRESENT STATUS OF ONGOING WORKS – ELECTRICAL- 2015-16

Zonal Office : DEVELOPMENT OFFICER -HASSAN

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Dakshina Kannada District.									
1	6610-A	BAIKAMPADY	SREESHWAR ELECTRICALS PVT LTD	ELECTRICAL WORKS	25.07.14	24.10.14	272.68	235.77	36.91	Work Completed and balance amount paid in the year 2016-17.
	Dist Total								36.91	
	Zone Total								36.91	



PRESENT STATUS OF ONGOING WORKS -ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER -DAVANAGERE

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Shimoga District.									
1	14054	MACHENAHALLI	R K ELECTRICALS	ELECTRICAL WORKS	10.09.2015	09.10.2015	3.99	3.99	--	Completed
3	6804	SHIMOGA SEZ	TEENA ELECTRICALS	ELECTRICAL WORKS	23.04.2015	22.05.2015	3.05	3.05	--	Completed
4	8219	MANGALABEESU AUTO COMPLEX	R K ELECTRICALS	ELECTRICAL WORKS	06.01.2016	05.05.2016	36.96	36.96	--	Completed
	Dist. Total									
	Zone Total									



Zonal Office: DEVELOPMENT OFFICER – BELLARY



PRESENT STATUS OF ONGOING WORKS – ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER – DHARWAD

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
		DHARWAD DISTRICT								
1.	8194	BELUR	SRI BALAJI TRADERS	ELECTRICAL WORKS	23.03.2016	22.06.2016	20.00	14.00	6.00	Work completed, Final bill is to be paid
2	6683	GAMANAGATTI	SREESHWAR ELECTRICALS PVT LTD	ELECTRICAL WORKS	29.05.2015	29.09.2015	581.0	361.00	220.00	Work completed, Final bill is to be paid
3	6699-A	GAMANAGATTI II STAGE	BANASHANKAR I ELECTRICALS	ELECTRICAL WORKS	11.11.14	10.02.15	62.17	54.24	7.93	Work completed, Final bill is to be paid
4	1016	LAKKAMANAH ALLI	TEENA ELECTRICALS	ELECTRICAL WORKS	06.05.2015	05.06.2015	2.55	2.55	--	Work completed
6	1004	RAYAPURA II PH	SRI BASAVESHWAR A ELE	ELECTRICAL WORKS	06.05.2015	05.06.2015	4.99	4.99	--	Work completed
7	1009	-do-	SREENAG ELECTRICALS	ELECTRICAL WORKS	16.10.2014	16.11.2014	4.99	4.99	--	Work completed
8	6512-B	TARIHAL	MANIK ENTERPRISES	ELECTRICAL WORKS	15.03.2013	14.06.2013	2.86	-	--	Due to litigation work not taken up
9	6914	TARIHAL	TEENA ELECTRICALS	ELECTRICAL WORKS	16.01.2016	15.02.2016	1.94	1.94	--	Work completed
10	6915	TARIHAL	TEENA ELECTRICALS	ELECTRICAL WORKS	16.01.2016	15.02.2016	3.56	3.56	--	Work completed
	Dist Total								233.93	

1	2	3	4	5	6	7	8	9	10	11
	Gadag District									
1	1026	NARASAPURA	SREENAG ELECTRICALS	ELECTRICAL WORKS	06.04.2015	05.05.2015	4.947	4.97	--	Work completed
2	8472	NARASAPURA	SREENAG ELECTRICALS	ELECTRICAL WORKS	30.03.2016	29.05.2016	4.17	4.17	--	Work completed
3	1015	NARASAPURA	SREENAG ELECTRICALS	ELECTRICAL WORKS	29.12.2014	28.02.2015	4.96	4.96	--	Work completed
	Dist Total								--	
	Uttara Kannada District									
1	1002	SHIRWAD	TEENA ELECTRICALS	ELECTRICAL WORKS	10.12.2014	09.01.2015	4.98	4.98	--	Work completed
2	1003	SHIRWAD	TEENA ELECTRICALS	ELECTRICAL WORKS	20.12.14	19.01.15	4.98	4.98	--	Work completed
	Dist Total								--	
	Zone Total								233.93	

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PRESENT STATUS OF ONGOING WORKS - ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER - BELAGAVI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Comment	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	Belagavi District									
1	8220	HONAGA	VIJAY ELECTRICALS	ELECTRICAL WORKS	5.10.15	4.10.16	4.99	4.99	--	Work completed
2	1020	KANABARGI AUTO COMPLEX	TEENA ELECTRICALS	ELECTRICAL WORKS	16.02.15	15.03.15	4.95	4.95	--	Work completed
	Dist Total									
	Zone Total									



PRESENT STATUS OF ONGOING WORKS – ELECTRICAL 2015-16

Zonal Office : DEVELOPMENT OFFICER – KALABURGI

SL NO	File No	Industrial Area	Name of the Agency	Nature of the Work	Date of Commencement	Date of Completion	Contract Amount (Rs in lakhs)	Amount already paid (Rs in lakhs)	Balance Amount required (Rs.in Lakhs)	Present Status
1	2	3	4	5	6	7	8	9	10	11
	KALABURGI DISTRICT									
1	6697-A	KAPNOOR III STAGE	BANASHANKARI ELECTRICALS	ELECTRICAL WORKS	11.11.14	31.5.15	38.89	21.15	17.74	Work under progress
3	6623-A	NANDUR-KESARTGI	SWAMY ELECTRICALS	ELECTRICAL WORKS	24.07.14	30.06.16	169.37	140.18	29.19	Work under progress
	Dist Total									
	Bidar District									
1	6707	NAUBAD IA	SWAMY ELECTRICALS	ELECTRICAL WORKS	12.01.15	11.02.2015	3.53	3.53	--	Work completed
2	6800-A	NAUBAD HOUSING AREA	SWAMY ELECTRICALS	ELECTRICAL WORKS	12.01.15	11.02.2015	4.99	4.99	--	Work completed
	Dist Total									
	Zone Total									
	Grand Total									
									46.93	
									1296.13	

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PRESENT STATUS OF FRESH WORKS CIVIL 2016-17**ZONAL OFFICE - BENGALURU - DO-I**

(Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimate cost in Lakhs (in Rs.)	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	RAMANAGARA DIST.				
1.	Bidadi & Harohalli I.A.	Construction of STP at Vrishabhavathi River in Byramangala tank and Supplying treated water to Bidadi and Harohalli Industrial Area. (30.00 MLD)	3000.00	3000.00	Estimate submitted tender not invited
2.	Bidadi I.A., 2 nd Phase	Construction of 12 mts staging OHT 5 lakhs litres capacity at Bidadi Industrial Area, 27 th Phase, 2 nd Sector.	45.00	45.00	Estimate not submitted due to land litigation
3	Bidadi I.A., 2 nd Phase, Sector - 1	Formation of Road (Balance work), side drains and construction of GLSR at Bidadi Industrial Area, 2 nd Phase, Sector - 1.	50.00	50.00	Estimate not submitted due to land litigation
4.	Bidadi I.A., 2 nd Phase, Sector - 2	Formation of Road (Balance work), side drains and Box culvert at Bidadi Industrial Area, 2 nd Phase, Sector - 2.	450.00	450.00	Estimate not submitted due to land litigation
5.	Harohalli I.A., 2 nd Phase.	Construction of RCC drain for natural halla between Plot No. 136-C & D (Balance work) and RCC drain along Road No. 2 for storm water drain near Plot No. 265 of Harohalli Industrial Area, 2 nd Phase.	150.00	150.00	Estimate submitted

1	2	3	4	5	6
6.	Harohalli I.A, 2 nd Phase.	Improvements, Formation and Asphaltting and providing HDPE water supply line to Road No. 22, 23, 24, 25 & 15.00M wide Road in Medamaranahalli village Sy. No. 113, 114, 115, 116 & 117 (Balance work).	350.00	350.00	Estimate be submitted after vacation of court stay in Sy. No. 113, 114, 115, 116, 117 of Medamaranahalli village.
7	Harohalli I.A, 2 nd Phase.	Linking of water supply HDPE distribution line.	50.00	50.00	Estimate to be submitted
8.	Harohalli I.A, 3 rd Phase.	Providing roads, drains and culverts at Harohalli Industrial Area, 3 rd Phase.	1500.00	1500.00	Tender invited
	Dist Total		5595.00	5595.00	
1	Sompura 1st & 2nd Stage Industrial Area	Supplying and erecting of layout boards and sign boards	10.00	10.00	Estimate not submitted and taken in the coming year
2	Dobaspeta 4th Phase (Avverahalli)	Construction of bus stops and toilet blocks at Avverahalli Industrial Area, Nelamangala Taluk, Bangalore Rural District.	50.00	50.00	Estimate not submitted and taken in the coming year
		Supplying and erecting of layout boards and sign boards	10.00	10.00	Estimate submitted to Head office on 31.12.2016
	Dist Total		70.00	70.00	
	Zone Total		5665.00	5665.00	

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - DEVELOPMENT OFFICER-II

(Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimated cost (Rs in lakhs)	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
1	Kolar District Industrial Areas	60 MLD Tertiary treated water supply scheme from Bellandur to Hoskote	10000.00	10000.00	The tertiary water supply scheme is revised & the scheme is clubbed with the Minor Irrigation Department scheme. Hence the work is not tackled. As per the Board decision, Board has to pay the pro-rata cost to Minor Irrigation Department. As per the revised scheme new proposal of pipeline alignment survey work is entrusted to M/s. Gama Consultant, the work is under progress
2	Chickaballapura District, Mastenahalli	Formation of Mastenahalli Industrial Area	7500.00	7500.00	The work is not tackled due to non-disbursement of land compensation
	Dist Total		7500.00	7500.00	
	Zone Total		17500.00	17500.00	



PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE – DEVELOPMENT OFFICER-III, BANGALORE

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2 BENGALURU DIST.	3	4	5	6
1	Aerospace Park & Aerospace SEZ	2) Providing and laying 300 mm dia DI feeder main from tertiary treatment plant at IT Park to existing GLSR at Aerospace Park Industrial Area. 3) Construction of STP Unit.	215.00	215.00	Tackled and Under Progress.
			200.00	200.00	Not tackled and requested to Head Office to call for the expression of interest.
		5) Drilling of 10 Nos. Borewells including linking	30.00	30.00	Out of Rs. 30.00 Lakhs, Rs. 10.00 Lakhs work executed and amount paid and for the balance Rs. 20.00 Lakhs included in budget in 2017-18.
2	ITPark	Formation of roads, RCC side drains, culverts and HDPE dual water supply pipeline in Plot No. 4, 5, 6 & 11 of Bengaluru IT Park Industrial Area near KIAL.	3000.00	3000.00	Recently Board accorded approval. DPR is under preparation.
		Construction of GLSR, OHT and compound wall for drinking water	500.00	500.00	Work is essential for providing potable water.
		Providing and laying 300 mm dia DI feeder main from tertiary treatment plant at IT Park to existing industries of IT Park.	300.00	300.00	Work will be taken up if required for tail end portion in future for supply effectively due to non gravity flow.



1	2	3	4	5	6
		Construction of STP and laying UGD pipe line	2500.00	2000.00	Not tackled and requested to Head Office to call for the expression of interest.
		Drilling of 15 Nos Borewell	50.00	50.00	Out of Rs. 50.00 Lakhs, Rs. 10.00 Lakhs work executed and amount paid and for the balance Rs. 40.00 Lakhs included in budget in 2017-18.
3	Hardware Park	Construction of 6 ML capacity ground level reservoir & feeder main, pump house, compound wall and gate for tertiary treated water at Hardware Park.	915.00	450.00	Tackled and the work is under progress.
		Construction of STP and laying UGD pipe line	2000.00	1500.00	Not tackled and requested to Head Office to call for the expression of interest.
		Supplying and erecting of layout boards and sign boards	10.00	10.00	Estimates submitted to Head Office
		Drilling of 5 Nos. Borewells including linking	15.00	15.00	Completed.
4	Obadenahalli III Phase Doddaballapura Industrial Area.	Constructions of Overhead Tanks of 15.00 M Staging, 2.00 Lakh capacity for potable water.	50.00	50.00	The work is necessary to supply water to all the places of Obadenahalli Industrial Area. Work to be taken up within 4 months.
		Construction of Overhead Tank of 15.00 M Staging 5.00 Lakh capacity for treated water.	120.00	120.00	The work is necessary to supply treated water and the work can be taken up after approval of DPR submitted for Rs.80.00 crores to draw treated water from Devanahalli Industrial Area.

1	2	3	4	5	6
		Construction of Pump House.	70.00	70.00	Necessary to supply the water from GLSR to overhead tank and for site office, work to be taken up within 6 months.
		Drilling of 15 Nos. of Borewell	40.00	40.00	Work is proposed for 2017-18 Budget.
		Linking of Borewells	50.00	50.00	Work is proposed for 2017-18 Budget.
		Providing and fixing in position reflective Direction Boards	5.00	5.00	Work is necessary for identification of plots in the Obadenahalli, Industrial Area.
			10070.00	8605.00	

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PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - BANGALORE - DO TUMKUR

(Rs. in lakhs)

Sl. No	Name of the Indl. Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2 TUMAKURU DIST.	3	4	5	6
1	Vasanthanarasapura Industrial Area 1st Phase	2) Balance works for formation of roads, drains, culverts, water supply works & Asphalt work etc., complete.	400.00	400.00	Proposed work dropped due to the left over works of Phase-I, have been tackled and completed on the overall savings available in Package -II & III, of Vasanthanarasapura Industrial Area, Phase-II.
		3) Formation of 9mtrs wide road adjacent to existing NH-4 service road with junction improvements.	1000.00	1000.00	A detailed Estimate amounting to Rs.1200.00lakhs, has been prepared and submitted to Head Office, against the Budgeted provision of Rs.1000.00lakhs, made during the Financial year 2016-17.
2	Vasanthanarasapura Industrial Area 3rd Phase	1) Formation of Roads, drains, culverts & water supply pipeline etc., complete	9000.00	9000.00	Detailed Project Report for the proposed Formation of 45m wide road, for an estimated amount of Rs.5665.00 lakhs, was placed before the Board seeking Approval against the Budgeted grant of Rs.9000.00lakhs made during the Financial year 2016-17. The Board in the 342 nd meeting dt.16.06.2016, accorded Approval, later Tender invited for proposed Formation of 45m wide road for an amount of Rs.4300.00 lakhs, with last date of submission of Tender being 15.03.2017.



1	2	3	4	5	6
3	Sira Industrial Area	1) Survey, Layout, Planning, design & estimates, Formation of Roads, construction of drains, culverts, OHT, sump and laying water supply lines, asphaltting etc.,	10000.00	10000.00	The proposed cost structure for Formation of Sira Industrial Area with Developmental works, amounting to Rs.14484.00 lakhs, against the Budgeted grant of Rs.10000.00lakhs made during the Financial year 2016-17, the proposal is programmed to be placed before the upcoming meeting.
		2) Drilling of road Borewells 10 No's at Kunigal Industrial Area.	10.00	10.00	Rs.10.00lakhs, provision made during the Financial year 2016-17, letter addressed to Senior Geologist, Department of Mines & Geology, with necessary payments, for selection of Borewell points. Later after Borewell points being selected Estimates will be submitted, hence the additional provision is made during the Financial year 2016-17, totaling to Rs.25.00 lakhs.
		3) Water supply scheme from Bheemasandra STP to Industrial Area Vasanathanarasapura	6500.00	6500.00	The Detailed Project Report for supply of Tertiary Treated water from Bheemasandra Secondary Treated Plant to Vasanathanarasapura Industrial Area, amounting to Rs.6500.00lakhs, was submitted against the Budget provision made during the Financial year 2016-17. The proposal is programmed to be placed before the upcoming Board meeting for Approval.
		4) Supplying and laying of 250mm dia HDPE pipeline to link with existing GLSR (2 Nos., 3MLD capacity)	15.00	15.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.

1	2	3	4	5	6
		5) Drilling of Borewells 20 Nos @ Vasanthanasapura Phase I	10.00	10.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.
		6) Drilling of new Borewells (10 Nos) @ Vasanthanasapura 2nd Phase.	10.00	10.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.
		7) Redrilling of existing Borewells (20 Nos) @ Vasanthanasapura 2nd Phase	10.00	10.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.
		8) Linking of new & existing Borewells (20 Nos) @ Vasanthanasapura 2nd Phase	10.00	10.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.
		9) Construction fo Circular GLSR (6 lakhs litre capacity) and pump house @ Vasanthanasapura 2nd Phase	20.00	20.00	The proposal made during the Financial year 2016-17 is not found essential, hence dropped.
	DIST TOTAL		26985.00	26985.00	
	CHITRADURGA DISTRICT.				
1	Kelakote Industrial Area, 2nd Phase	1) Formation of Roads, drains, culverts & water supply pipeline etc., complete	200.00	200.00	The Joint Inspection report for Formation of Kelakote Industrial Area, in an extent of 72.31A, was submitted to the Special DC., Land Acquisition, KIADB, Bangalore, dt. 10.03.2016, for Final Notification after which further action will be taken in Formation of Kelakote Industrial Area, Phase-II. Hence the Budget provision of Rs.200.00lakhs, the Cost structure will be submitted made during the Financial year 2016-17 is again made for the Financial year 2017-18.
	DIST TOTAL		200.00	200.00	
	ZONE TOTAL		27185.00	27185.00	

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - MYSURU

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	Mysuru District.				
1	Koorgally I.A	Construction of storm water drain in Koorgally Indl. Area, Mysore in Plot No. 14.	25.00	25.00	Tender called, agency to be fixed.
2	Koorgally I.A	Formation of 24.0M wide Road No.4, connecting to Road No.5 of Koorgally IA	50.00	50.00	Tender called, agency to be fixed
3	Kadakola	Providing, laying, and jointing of 300mm dia, DI pipe line from Thandya Industrial Area GLSR to Kadakola Industrial Area GLSR, Mysuru District.	388.00	388.00	Consultant have submitted the estimate, Tender to be called.
4	Immavu	Formation of Industrial Area	5000.00	5000.00	1) The estimate has been submitted to an amount of 345.30 Lakhs to H.O., 2) Detailed project report has been submitted for Rs. 8000.00 Lakhs for approval.
5	Thandya 2 nd Phase	Formation of Industrial Area	5000.00	5000.00	Estimate to be submitted.
	Dist Total		10463.00	10463.00	
	Chamarajanagar Dist				
1	Chamarajanagar	Proposed major water supply from Kabini River of 25 MLD water supply to Industrial Area at Badanaguppe, Kellamballi from Kabini River.	4700.00	4700.00	Excavation for intake well, Jackwell & intermediate pumping station is under progress.
	Dist Total		4700.00	4700.00	
	Zone Total		15163.00	15163.00	



PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - HASSAN

(Rs. in lakhs)

Sl No.	Name of the Industrial Area District wise	Description of work	Estimated cost (Rs in lakhs)	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	HASSAN DISTRICT				
1	Hassan Industrial area II nd Phase	Formation of Industrial Layout II nd Phase in about 1057 acres land acquired in Kachanayakana Halli and other villages Hassan District.	14000.00	7000.00	Work not yet tackled
2	Growth Centre Industrial Area Sublayout	Formation of roads for bi-furcation of small plots in Sublayout-III of Growth Centre Industrial Area, Hassan	250.00	250.00	Estimate submitted on 06.01.2017 vide Computer No: 11385. Estimate yet to be sanctioned.
3	Growth Centre Industrial Area Sublayout	Formation of Sublayout-IV(Land De-notified from Pharmaceutical SEZ Status in Growth Centre Industrial Area, Hassan	250.00	250.00	Estimate submitted on 31.12.2016 vide Computer No: 11088. Estimate yet to be sanctioned.
	Dist Total		14500.00	7500.00	
	Zone Total		14500.00	7500.00	



PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - MANGALORE

Sl. No	Name of the Indl.Area	Description of the work	(Rs. in lakhs)			Present Status
			Estimate d cost (Rs. in lakhs)	Amount Provided during the year 2016-17		
1	2	3	4	5	6	
	DAKSHINA KANNADA DIST.					
2	Canara 2nd Phase	Formation including asphaltting of 24.00 mtr. wide roads & 18.00Mtr. wide roads & 12.00 mtr. roads, RCC side drains, culverts, providing & laying of HDPE water supply pipelines at proposed Canara Industrial Area 2nd Phase, Bantwal Taluk, D.K.District.	2000.00	2000.00		Revised estimate is to be submitted for 125.00 Acres of 2nd stage and widening of the existing road, including additional adjacent land on either side of the existing road is to be submitted.
3	Canara 1st phase	Drilling of borewells including pump & electrification at Canara Industrial Area, 1st Phase, Bantwal Taluk, D.K. District.	5.00	5.00		Estimates are to be submitted.
4	IT-SEZ	Formation of road, construction of drains and compound wall at Pajeeru & Kairangala Village, Bantwal Taluk, D.K. District. (balance work).	170.00	170.00		Estimates are to be submitted.
5	IT-SEZ	Providing R.C.C. covering slab for existing RCC drain at Madivala Padpu-Kandoor road, Bantwal Taluk, D.K. District.	12.00	12.00		Estimates are to be submitted.
	Dist Total		2187.00	2187.00		



1	2	3	4	5	6
	Udupi District				
1	Nandikur	Approach road near water supply area, pipe culvert & parking area filling of Nandikoor Industrial Area, Udupi Taluk & District.	75.00	75.00	Estimates are to be submitted.
	Nandikur	Drilling of borewells including pump & electrifications at Nandikur Industrial Area, Udupi Taluk & District.	5.00	5.00	Tender is to be invited
2	Miyar	Formation including asphaltting of 15m & 12m wide roads, construction of rcc side drains, culverts and providing & laying of HDPE water supply pipe lines at proposed Meyar Industrial Area near Karkala, Udupi Taluk, Udupi District.	252.00	252.00	Work is progress
	Dist Total		332.00	332.00	
	Zone Total		2519.00	2519.00	

ZONAL OFFICE - DAVANGERE

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

Sl. No	Name of the Indl. Area	Description of the work	Estimate cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	DAVANGERE DIST				
1	Hanagawadi 1 st Stage I.A.	2. Providing & laying raising main & commissioning of bore wells at Hanagawadi Industrial area, Harihar Taluk, Davanagere.	5.00	5.00	completed
			5.00	5.00	
	SHIVAMOGGA DIST				
1	Mangalabeesu Auto Complex, Sagar Taluk.	Construction of 50,000 ltr capacity ELSR & GLSR pump house compound wall to amenity area at Mangalabeesu Auto complex, Sagar Taluk, Shivamogga.	50.00	50.00	Work tendered in feb-2017 and to be taken in 2017-18
4	Devakathikoppa I.A.	Formation of 15.0 Mt Wide Roads Including construction of box drain, duct for pipe crossing, deck slab culverts & providing and laying water supply line in the proposed Sub-layout for Auto complex in Devakathikoppa Industrial Area, Shivamogga Taluk & District.	350.00	350.00	The work tackled as per the modified approved layout and approved work-slip
	Dist Total		400.00	400.00	
	Zone Total		405.00	405.00	

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - BELLARY

Sl. No	Name of the Indl. Area	Description of the work	Estimated cost (Rs. in Lakhs)	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	Bellary District				
1	Kuduthini	Formation of Kuduthini I.A. 1st Phase Kuduthini Bellary (601.27 acres)	13200.00	6000.00	Awaiting for approval of Board for formation of Layout Plan
2	Kuduthini	Formation of Women Entrepreneurs Park I.A. 1st Phase Kuduthini Bellary (43.91 acres)	1400.00	1400.00	Awaiting for approval of Board for formation of Layout Plan
	Dist Total		14600.00	7400.00	
	Raichur District				
1	Yarmaras IA (43 acres)	Formation of Industrial Area in Sy.No.111,112 & 123 of Yarmaras Village, Raichur District.	500.00	500.00	Tender have been invited
2	Devadurga IA	Formation of Industrial Area at Devadurga	200.00	200.00	The subject being placed before the Board for approval of Layout Plan
3	Independent Water Supply	Providing Independent Water Supply to the Housing Area at Raichur	1500.00	1500.00	For preparation of DPR tender to be invited.
	District Total		2200.00	2200.00	
	Zone Total		16200.00	9600.00	

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - DHARWAD

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	DHARWAD DISTRICT				
1	Mummigatti/Kelageri	Formation of Mummigatti & Kelageri New Industrial Area.(450.00 Acres)	10000.00	10000.00	work is proposed in the year 2017-18.
		Drilling of Borewells at Belur Industrial Area	20.00	20.00	Work is taken in upgradation of work in the year 2015-16
2	Kotur Treatment Plant	Construction of UCR Drain in Kotur treatment Plant at Kotur Dharwad.	10.00	10.00	work is proposed in the year 2017-18.
	Gamanagatti Ist Stage Indl. Area.	I.T.S.E.Z @ Gamanagatti I.A	500.00	500.00	Women park is proposed in the IT/SEZ area and taken up in the year 2017-18.
		Providing & Fixing in Position Reflective Layout Board & Cross Board at Gamanagatti Stage Ist Industrial Area, Hubli Taluk, Dharwad. District.	5.00	5.00	Estimate submitted, returned with observations, the same has to be sent for approval.
3	Gamanagatti Industrial Area IInd Stage	Providing and Fixing Cross Board at Gamanagatti (IInd Stage) Industrial Area, Hubli Taluk Dharwad. District.	10.00	10.00	Estimate submitted, returned with observations, the same has to be sent for approval.
4	Gamanagatti Industrial Area.	Construction of Nala Drain from B5 Bridge to B1 Bridge & to Boarder at Gamanagatti I.A	330.00	330.00	This work is completed, taken up in Formation of main and cross roads

					including asphalting construction of Storm water drain and RCC side drains Culverts and bridges and providing water supply to IT/BT Park at Gamanagatti Hubli Taluka, Dharwad District.
	Dist Total			10875.00	10875.00
	Gadag District				
1	Narasapur Industrial Area.	2) Construction of storm water Drain in Narasapur Industrial Area, Gadag District.	20.00	20.00	Work is taken in upgradation of work in the year 2015-16
	Dist Total		20.00	20.00	
	Uttar Kannada District				
1	Karwar/Mudageri	Formation of Mudageri Industrial Area in Karwar Taluk, Uttar Kannda District.	1300.00	0.00	work is proposed in the year 2017-18.
	Dist Total		1300.00	1300.00	
	Zone Total		12195.00	12195.00	

PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - BELAGAVI

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	BELAGAVI DIST.				
1	Proposed Kanagala Industrial Area Hukkeri Taluk Belagavi District	Providing Industrial layout with basic infrastructure facilities such as roads drains water supply electricity etc in Proposed Kanagala I A Belagavi	20000.00	20000.00	The Payment of Compensation on stage wise is under progress . Fixing of agency for preparation of DPR is yet to be Entrustment from Head office. The Board has entrusted the work of obtaining E.C. to Industrial area to the agency M/s MECON Consultancy .
	Dist Total		20000.00	20000.00	
	BAGALKOT DISTRICT				
1	Proposed Balkundi Industrial Area , Hunagund Taluk, Bagalkot District	Providing Industrial layout with basic infrastructure facilities such as roads drains water supply electricity etc in Proposed Balkundi I A Bagalkot	2000.00	2000.00	The D.P.R. prepared by M/s Mahajan Associates Consultancy is submitted to Head office and obtaining of Layout approval from local bodies i.e. Town Planning Authority Ilkal is under progress. The Board has entrusted the work of obtaining E.C. to Industrial area to the agency M/s MECON Consultancy
	Dist Total		2000.00	2000.00	
	Zone Total		22000.00	22000.00	



PRESENT STATUS OF FRESH WORKS CIVIL 2016-17

ZONAL OFFICE - GULBARGA

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	KALABURGI District				
1	Kapnoor 2 nd stage (Sub Layout)	Construction of CC drain and cross drainage work & storm water drain	50.00	50.00	The estimate submitted to H.O.
2	Kapnoor 3 rd stage Industrial area	Construction of approach road CC drain & cross drainage works	200.00	200.00	There are 2 approach road to the Kapnoor 3 rd stage which are to be tackled 1) 180.Mtr approach road (land acquisition is under progress 28(1) 2) 50.00 Mtr approach road the estimate is prepared & submitted to H.O.
3	KIADB Office Building	Renovation of Office Building (including SLAO Office)	5.00	5.00	The work is tackled
	Dist Total		255.00	255.00	
	Zone Total		255.00	255.00	



PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17**ZONAL OFFICE – BENGALURU DO-I**

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status (Rs. in lakhs)
1	2	3	4	5	6
	Ramanagaram District				
1	Bidadi.2nd phase Sector-1 & Sector-2	1) Extension of HT/LT lines to the balance roads 2) Providing street lights to the Balance roads at Bidadi 2 nd phase, Sector-2	150.00 30.00	150.00 30.00	Tender invited Tender invited
2	Harohally 3rd phase	1) Providing power infrastructure	1000.00	1000.00	The estimate yet to be sanctioned by BESCOM
		2) Providing street lights	300.00	300.00	The Street light work has to be taken up only after commissioning of power infrastructure
		3) Shifting and re-routing of existing HT/LT line	40.00	40.00	Work has to be taken up only after formation of roads.
	Dist Total		1520.00	1520.00	
	Bengaluru District				

1	2	3	4	5	6
	Sompura I.A., IIInd stage Sompura	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	20.00	20.00	Borewells yet to be drilled
	Avverahally IA, Dabaspeth IV th phase	1) Providing street lights	150.00	150.00	The street light has to be taken up only after commissioning of power infrastructure
		2) Shifting and re-routing of existing HT/LT line	10.00	10.00	Requesting BESCOM to prepare an estimate for shifting & re-routing of HT/LT lines
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	20.00	20.00	Borewells yet to be drilled
	Dist Total		200.00	200.00	
	Zone Total		1720.00	1720.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – BENGALURU DO-II

		(Rs. in lakhs)			
Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	Kolar District .				
	Malur IV Phase	Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	15.00	15.00	Borewells yet to be drilled
	Sub-Layout 1 Malur IV phase	Providing street lights	20.00	20.00	The street lights has to be taken up only after commissioning of power infrastructure
		Shifting & re-routing of existing HT/LT line	10.00	10.00	Estimate has to be submitted
	Sub-Layout 2 Malur IV phase	Extension of HT/LT line to the balance roads	10.00	10.00	The estimate yet to be sanctioned by BESCOM
		Providing street lights	10.00	10.00	The street light has to be taken up only after commissioning of power infrastructure
	Narasapura	Providing street lights for balance roads.	10.00	10.00	Work completed
	Housing Layout Narasapura IA	Providing power infrastructure	40.00	40.00	Work order to be issued
	Vemagal	1) Providing power infrastructure including 11 KV feeder lines. 2) Providing street lights	1000.00 300.00	1000.00 300.00	Tender invited Tender invited

1	2	3	4	5	6
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	20.00	20.00	Work order to be issued
	Jakkasandra	1) Providing street lights	250.00	250.00	Estimate to be submitted after completion of infrastructure work
		2) Shifting & re-routing of existing HT/LT line	20.00	20.00	Work completed
	Dist Total		1705.00	1705.00	
	Chikkaballapura Dist.				
	Gowribidanur IIInd Phase	1) Providing power infrastructure including 11KV feeder lines.	350.00	350.00	Work is under progress
		2) Providing street lights for balance roads	150.00	150.00	Tendered invited
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	20.00	20.00	Borewells yet to be drilled
	Masthenahalli Indl Area	1) Providing power infrastructure including 11 KV feeder lines.	600.00	600.00	Awaiting approval from BESCOM
		2) Providing street lights	250.00	250.00	The street lights has to be taken up only after commissioning of power infrastructure
		3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	30.00	30.00	Borewells yet to be drilled
		4) Shifting & re-routing of existing HT/LT line	30.00	30.00	Work has to be taken up
	Dist Total		1430.00	1430.00	
	Zone Total		3135.00	3135.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – BENGALURU DO-III

SL.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	(Rs. in lakhs)	
					Present Status	
1	2	3	4	5	6	
	Bengaluru District					
1	Aerospace Devanahalli	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	20.00	20.00	Work completed wherever borewells drilled	
2	Aerospace SEZ Area Devanahalli	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	15.00	15.00	Work completed wherever borewells drilled	
3	IT/BT Park Devanahalli	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	35.00	35.00	Work completed wherever borewells drilled	
4	Hard ware park Devanahalli	1) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	30.00	30.00	Work completed wherever borewells drilled	
	Dist Total		100.00	100.00		
	Zone Total		100.00	100.00		

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – TUMAKURU

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	(Rs. in lakhs)	
					Present Status	
1	2	3	4	5	6	
	Tumakuru District					
1	Vasantha narasapura I.A., Housing Layout	1) Extension of HT/LT lines for balance roads 2) Providing street lights for balance roads 3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	50.00 30.00 25.00	50.00 30.00 25.00	Estimate yet to be sanctioned by BESCOM Estimate to be submitted Borewells yet to be drilled	
2	Vasantha narasapura I.A., IInd Phase	1) Establishment of Sub Station 2 x 100 MVA 220/66/11KV 2) Providing street lights. 3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	4500.00 550.00 20.00	1500.00 550.00 20.00	Estimate yet to be sanctioned by KPTCL Estimate submitted to Head office Borewells yet to be drilled	
3	Housing Layout Vasanthanarasapura IA	1) Providing Power infrastructure 2) Providing street lights. 3) Supply, Erection, Commission & arranging power supply to the bore wells pump sets.	250.00 75.00 12.00	250.00 75.00 12.00	Estimate yet to be sanctioned by BESCOM Work completed Borewells yet to be drilled	
4	Kupper Tank	1) Providing Electrification to the Twin Quarters	4.00	4.00	Completed	
	Dist Total		5516.00	5516.00		

1	2	3	4	5	6
	CHITRADURGA DISTRICT.				
	Kelakote Industrial Area	1. Supply erection and commissioning of 2 nos of centrifugal pump sets and 3 nos of Submersible Pump sets.	10.00	10.00	Estimate yet to be submitted
	Dist Total		10.00	10.00	
	Zone Total		5526.00	5526.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – MYSURU

		(Rs. in lakhs)			
SLNo	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	MYSURU DIST.				
1	Mysuru Industrial Areas	Supply of 6HP & 7.5HP submersible pumpsets and DOL/Star-Delta starter panels as spares to borewells at Industrial areas of Mysuru zone.	5.00	5.00	Work Completed
2	Koorgalli	Providing power line infrastructure to sub-Layout at Koorgalli I.A	100.00	100.00	Work Completed
		Providing power line infrastructure to Plot No. 14-P-6, sub-Layout at Koorgalli I.A	40.00	40.00	Work Completed
		Providing power line infrastructure to Housing Area layout at Koorgalli I.A	10.00	10.00	Land under litigation
		Providing power line infrastructure to sublayout developed at Sy no. 159 of Koorgalli I.A.	50.00	50.00	Work Completed
		Providing streetlights to newly formed roads at Koorgalli sub-layout Industrial area.	25.00	25.00	Work Completed
		Providing 12 No.s of LED streetlights to roads of Plot No. 14-P-6, sub-Layout at Koorgalli I.A	10.00	10.00	Work Completed
		Providing streetlights to sublayout developed at Sy no. 159 of Koorgalli I.A.	12.00	12.00	Work Completed
3	Belagola	Upkeeping and providing streetlights to balance road near M/sBaruka Aluminium at Belagola Industrial area.	8.00	8.00	Work Completed

1	2	3	4	5	6
	Belagola	Providing 20No.s SOLAR streetlights to Vikranth backside road at Belagola I.A	30.00	30.00	Work takenup by M/s Vikranth tyres under SwachBharathAbhiyan& completed with LED fixtures. Work Completed
		Supply of 1X250KVA transformer and connected accessories to 125HP pumphouse at Belagola I.A	10.00	10.00	Work Completed
4	Hebbal	Conversion of LT supply to HT supply of complex -1 water supply scheme	20.00	20.00	Work Completed
		Upkeeping of streetlights at CIPET road of Hebbal Industrial area	15.00	15.00	Work Completed
		Replacement of 2No.sX30HP pumpsets at Industrial housing area, Hebbal	25.00	25.00	Pumpsets repaired and are in working condition. The proposal is considered in budget 2017-18
5	Belawadi	Supply erection and commissioning of 20 HP centrifugal pump set to sump	20.00	20.00	Pumpsets repaired and are in working condition. The proposal is considered in budget 2017-18
6	Kadakola	Supply, erection & commissioning of 5 HP openwell submersible pumpset to GLSR	5.00	5.00	Work Completed
7	Nanjanagud	Providing power infrastructure to proposed Kallahalli I.A Nanjangud Taluk	250.00	250.00	Awaiting for Intimation to pay SC. The work estimate will be submitted to HO shortly.
		Providing power infrastructure to proposed Adakanahalli I.A, Nanjanagud	600.00	600.00	Work under progress. 80% work completed.
		Upgradation of streetlights at Nanjanagud I.A	10.00	10.00	The estimate file with new proposal for LED streetlights will be submitted to HO shortly.

1	2	3	4	5	6
		Supply of 1X315KVA transformer and connected accessories to 150HP pumphouse at Kallalli, Nanjanagud.	10.00	10.00	Work Completed
		Providing street lights to proposed Kallahalli I.A Nanjangud Taluk	60.00	60.00	Work will be takenup after providing power infrastructure to Kallalli I.A
		Providing streetlights to proposed new I.A. Adakanahally, Nanjangud	80.00	80.00	Estimate submitted to HO for approval
8	Thandya	Supply, erection & commissioning of 10 HP openwell submersible pumpset to GLSR at Thandya I.A	5.00	5.00	Work Completed
	District Total:		1400.00	1400.00	
	Chamarajanagara Dist				
1	Badanaguppe-Kellamballi	Providing power infrastructure by drawing 11KV express feeder line, HT/LT line and Supply erection & commissioning of DTC at Badanaguppe I.A	1250.00	1250.00	Work is under progress
		Providing Streetlights to newly proposed Industrial area, Badanaguppe.	200.00	200.00	Estimate submitted to Head office for approval
		Shifting & re-routing of HT/LT lines opassing across industrial plot at Badanaguppe I.A	50.00	50.00	Estimate submitted to Head office for approval
	District Total:		1500.00	1500.00	
	Zone Total:		2900.00	2900.00	

PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – HASSAN.

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	HASSAN DIST				
1	Hassan GC Sub layout (facing road No.32 & 33)	Providing power infrastructure	150.00	150.00	Estimate yet to be sanction by CESC
		Providing street lights	30.00	30.00	After commissioning of power infrastructure the work has to be taken up
2	Thimmanahalli	Providing power infrastructure.	200.00	200.00	Estimate yet to be sanction by CESC
		Providing street lights	30.00	30.00	Work is under progress
	DIST TOTAL		410.00	410.00	
	CHICKMAGALUR DIST				
I	Amble industrial area 2 nd stage	Providing basic electrical infrastructure	200.00	200.00	Estimate yet to be sanction by MESCOM
		Providing street lights along the roads.	30.00	30.00	After commissioning of power infrastructure the work has to be taken up
	DIST TOTAL		230.00	230.00	
	ZONE TOTAL		640.00	640.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE -MANGALURU

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Required during the year 2016-17	Present Status
1	2	3	4	5	6
	DAKSHINA KANNADA DIST.				
1	EPID 2nd stage at Ganjimutt	Providing basic electrical infrastructure	200.00	200.00	Estimate yet to be sanction by MESCOM
		Providing street lights along Roads.	50.00	50.00	After commissioning of power infrastructure the work has to be taken up
2	IT-SEZ at Pajeeru	Providing street lights for the balance Roads	25.00	25.00	Estimate yet to be submitted
		Supply, Erection, commission & arranging power supply to the bore well pump sets	8.00	8.00	Borewells yet to be drilled
3	Canara industrial area 1 st stage, Bantwal taluk	Supply, Erection, commission & arranging power supply to the bore well pump sets	5.00	5.00	Borewells yet to be drilled
	DIST TOTAL		288.00	288.00	
	Zone Total		288.00	288.00	



PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – DAVANAGERE

(Rs. in lakhs)

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	Shivamogga District				
1	Devakathikoppa Industrial Area, Shivamogga.	Providing basic power infrastructure facilities to the Devakathikoppa Industrial Area, Shivamogga.	650.00	650.00	Estimate yet to be sanctioned by MESCOM
2	Mangalabeesu I.A Sagar.	Providing basic power infrastructure facilities to the Mangalabeesu Industrial Area, Sagar, Shivamogga.	40.00	40.00	Work is completed
3	Sanda Industrial Area. Shikaripura Tq, Shimoga Dist.	1. Providing street lights to the roads of the Industrial Area. 2. Supply erection and commissioning of Submersible pump sets to the existing bore wells to the Industrial Areas.	40.00	40.00	Estimate to be submitted
			5.00	5.00	Estimate to be submitted
	Dist Total		735.00	735.00	
	Zone Total		735.00	735.00	



PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – BELLARY

Sl.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	BELLARY DISTRICT				
1	Sankalapura I.A Hospet	1. Providing Street lights to the roads of Sanklapura Industrial Area 2 nd Stage	10.00	10.00	Estimate will be submitted
2	Sankalapura I.A II Phase Hospet	2. Supply erection & commissioning of submersible pump sets – II Phase	10.00	10.00	Estimate will be submitted
	Dist Total		20.00	20.00	
	RAICHUR DIST				
1	Raichur Housing Area, Raichur. (for open plots layout)	Providing basic power infrastructure facilities to the Raichur Growth Centre Housing Area	1300.00	1300.00	Estimate prepared by GESCOM has been forwarded to CE, Corporate office for approval
2	Raichur Housing Area, Raichur. (for LIG/MIG/HIG/constructed Houses)	Providing HPSV Street lights to the roads of Raichur Housing Area, Raichur	300.00	300.00	Work is tendered.
	Dist Total		1600.00	1600.00	
	Zone Total		1620.00	1620.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – DHARWAD.

		(Rs. in lakhs)			
SL.No	Name of the Indl.Area	Description of the work	Estimated cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	DHARWAD DIST.				
1	Mummigatti IA	1) Providing power infrastructure facilities to new Industrial Area	600.00	600.00	Layout was not approved
		2) Providing street lights arrangements	195.00	195.00	Layout was not approved
		3) supply and erection of submersible motor and pumps to newly drilled borewells	50.00	50.00	Layout was not approved
		4) Installation and commissioning of 110/33/11KV sub-station	1600.00	1600.00	Layout was not approved
2	Tarihal IA	1) Providing power infrastructure to sub layout at I & II nd stage	35.00	35.00	Due to litigation partial work taken up and completed
3	Gamanagatti IA	1) supply and erection of submersible motor and pumps to newly drilled borewells at 1st stage	50.00	50.00	Work included in civil package and completed
		2) Providing power infrastructure facilities to I.A in II nd stage	550.00	550.00	Estimate submitted
		3) Providing street lights to II st stage	195.00	195.00	Estimate submitted
		4) supply and erection of submersible motor and pumps to newly drilled borewells at 2nd stage	20.00	20.00	Included in stage-I, completed
		5) Providing Power Infrastructure to Housing Layout and Apartments in Gamanagatti I.A 2nd stage	165.00	165.00	Estimate submitted

1	2	3	4	5	6
4	Budiha & Kotur Jackwell	1) Providing electrical repairs and improvements to street light sets, water supply and electrification works.	10.00	10.00	No repairs required during the year
	Dist Total		3470.00	3470.00	
	Uttara Kannada District.				
1	Shirwad IA	1) Providing electrical repairs and improvements to street light sets, water supply and electrification works.	5.00	5.00	Work completed
	Dist Total		5.00	5.00	
	Gadag District				
1	Narasapura IA	1) Providing CF motors for pump house, 1x100KV TC and street lighting arrangements & Wiring to Pump House	10.00	10.00	Work completed
		2) Providing electrical repairs and improvements to street light sets, water supply and electrification works.	10.00	10.00	Work completed
	Dist Total		20.00	20.00	
	Zone Total		3495.00	3495.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – BELAGAVI

Sl.No	Name of the Indl.Area	Description of the work	Estimate cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	BELAGAVI DIST.				
1	Kittur IA	1) Providing power infrastructure facilities to new layout 1st stage 2) Providing street lights to new layout	550.00	550.00	Estimate submitted
			185.00	185.00	Since no industries have come up , estimate will be submitted
		3) Installation and commissioning of 110KV sub-station	1600.00	1600.00	Not required, since KPTCL arranged connectivity on existing Kittur sub-station
		4) supply and erection of submersible motor and pumps to newly drilled borewells at 1st stage	50.00	50.00	Estimate to be submitted
2	Kakati IA	1) Providing electrical repairs and improvements to street light sets, water supply and electrification works.	5.00	5.00	Included in upgradation
	Dist Total		2390.00	2390.00	

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1	2	3	4	5	6
	Viajayapura District				
1	Aliyabad IA block 2 - Aliyabad IA block 1 & Malhalbhagyat	1) Providing power infrastructure facilities to new layout block II 2) Providing street lights to Aliyabad II nd stage	625.00 195.00 820.00	625.00 195.00 820.00	Work order issued, the work under progress Work order issued, at procurement materials is under progress.
	Dist Total				
	Bagalkot District				
1	Agro tech park navanagar	1) Providing additional power infrastructure facilities and other works 2) Providing electrical repairs and improvements to street light sets, water supply and electrification works.	10.00 10.00	10.00 10.00	Not required Completed
	Dist Total		20.00	20.00	
	Zone Total		3230.00	3230.00	

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PRESENT STATUS OF FRESH WORKS ELECTRICAL 2016-17

ZONAL OFFICE – KALABURGI

(Rs. in lakhs)					
Sl.No	Name of the Indl.Area	Description of the work	Estimate cost	Amount Provided during the year 2016-17	Present Status
1	2	3	4	5	6
	KALABURGI DIST.				
1	Nandur Kesaratagi Industrial Area, 2 nd Phase, Gulberga.	Providing basic power infrastructure facilities to the Nandur Kesaratagi Industrial Area, 2 nd Phase, Gulberga.	200.00	200.00	Estimate yet to be sanctioned by GESCOM
2	Nandur Kesaratagi Industrial Area, 2 nd Phase, Gulberga.	Providing HPSV Street lights to the roads of Nandur Kesaratagi Industrial Area, 2 nd Phase, Gulberga.	50.00	50.00	Estimate is under preparation
3	Nandur Kesaratagi Industrial Area, 2 nd Phase, Gulberga.	Supply and commissioning of Submersible pump sets to the Nandur Kesaratagi I.A 2 nd phase.	15.00	15.00	Estimate is under preparation
4	Nandur Kesaratagi Industrial Area, 1 st Phase, Gulberga.	Providing supply and commissioning of Submersible pump sets and centrifugal pump set I.A 1 st phase.	20.00	20.00	Estimate is under preparation
5	Nandur Kesaratagi Industrial Area, 1 st Phase, Gulberga.	Providing additional basic power infrastructure facilities to the Nandur Kesaratagi Industrial Area, 1 st Phase, Gulberga.	10.00	10.00	Estimate will be submitted
	Dist Total		295.00	295.00	
	Yadgir Dist.				
1	Kadechur Industrial Area, (MSME) Kadechur, Yadgir Dist.	Providing basic power infrastructure facilities to the (MSME) Kadechur Industrial Area, Kadechur.	135.00	135.00	Work is under progress

1	2	3	4	5	6
2	Kadechur Industrial Area, Kadechur, Yadgir Dist.	Providing basic power infrastructure facilities to the Kadechur Industrial Area, Kadechur.	1000.00	1000.00	Estimate yet to sanctioned by GESCOM
3	Kadechur Industrial Area, (MSME) Kadechur, Yadgir Dist.	Supply and commissioning of Submersible pump sets to the Kadechur Industrial Area	10.00	10.00	Major water supply work is in progress.
4	Kadechur Industrial Area, Kadechur, Yadgir Dist.	Providing HPSV Street lights to the roads of Kadechur Industrial Area,	10.00	10.00	Estimate will be submitted
	Dist Total		1155.00	1155.00	
	BIDAR DISTRICT				
1	Kolhar Industrial Area, 2 nd phase Bidar.	Providing basic power infrastructure facilities to the Kolhar Industrial Area, 2 nd phase Bidar	1200.00	1200.00	Work is tendered
		Providing HPSV Street lights to the roads of Kadechur Industrial Area,	100.00	100.00	Work is tendered
		Supply and commissioning of Submersible pump sets to the Kolhar Industrial Area,	10.00	10.00	Estimate will be submitted.
	Dist Total		1310.00	1310.00	
	Zone Total		2760.00	2760.00	

Annexure-3

Probable amount to be recovered during 2017-18 towards balance cost of land (80% / 70%) from the allottees

Sl. No.	Indl.Area	Amount Receivables as on 28.02.2017				
		Clear Cases		Litigation cases		Total Amount (Rs in Crores)
		No of cases	Amount (Rs in Crores)	No of cases	Amount (Rs in Crores)	
1	Bengaluru Urban District					
	Bengaluru IT Park	21	59.13	30	63.03	122.16
	Bengaluru Hardware Park	4	14.18	7	315.85	330.03
	District Total	25	73.31	37	378.88	452.19
2	Bengaluru Rural District					
	Bengaluru Aerospace Park	9	19.38			19.38
	Obadenahalli	60	35.73			35.73
	Sompura	60	8.68			8.68
	Sompura Difference in cost	139	20.34			20.34
	Avverahalli (Dobaspet IV Ph)	46	47.04			47.04
	District Total	314	131.17	0	0.00	131.17
3	Ramanagara District					
	Bidadi II Phase I Sector			1	9.56	9.56
	Bidadi II Phase II Sector			88	17.60	17.60
	Harohalli II Phase			18	5.33	5.33
	District Total	0	0	107	32.49	32.49
4	Tumkuru District					
	Vasanthanarasapura I Phase			15	3.91	3.91
	Vasanthanarasapura II Phase	103	45.43			45.43
	District Total	103	45.43	15	3.91	49.34
5	Chikkaballapura District					
	Gowribidanur II Phase	1	1.18			1.18
	District Total	1	1.18	0	0.00	1.18
6	Kolar District					
	Malur IV Phase	9	4.80			4.80
	Narasapura	5	2.71			2.71
	Vemagal	2	0.60			0.60
	Jakkasandra	8	7.47			7.47
	District Total	24	15.58	0	0	15.58
7	Vijayapura District					
	Aliyabad II Block			4	3.80	3.80
	District Total	0	0	4	3.80	3.80

Sl. No.	Indl.Area	Amount Receivables as on 28.02.2017				
		Clear Cases		Litigation cases		Total Amount (Rs in Crores)
		No of cases	Amount (Rs in Crores)	No of cases	Amount (Rs in Crores)	
8	Belagavi District					
	Kanabargi			1	0.05	0.05
	Kittur	21	2.72			2.72
	District Total	21	2.72	1	0.05	2.77
9	Ballari District					
	Mundargi IV Phase	2	0.01			0.01
	Sanklapura II Phase	4	0.77			0.77
	District Total	2	0.01	0	0.00	0.01
10	Shivamogga District					
	Devakathikoppa	49	7.18			7.18
	Mangalabeesu	9	0.15			0.15
	District Total	58	7.33	0	0.00	7.33
11	Raichur District					0.00
	Yaramarus	6	7.61			7.61
	Manvi	1	0.01			0.01
	District Total	7	7.62	0	0.00	7.62
12	Dharwad District					
	Gamangatti 2nd stage Indl. Area	18	9.54	1	0.45	9.99
	Belur	68	4.46			4.46
	Mummigatti IA	1	111.00			111.00
	Rayapur Indl. Area	1	0.01	1	0.01	0.02
	District Total	88	125.01	2	0.46	125.47
13	Hassan District					
	Hassan Growth Centre	4	0.82	10	0.82	1.64
	Thimmanahalli	3	0.16			0.16
	District Total	3	0.16	0	0.00	0.16
14	Dakshina Kannada					
	Baikampady	4	0.01			0.01
	EPIP	2	0.86			0.86
	IT NON SEZ	4	0.93			0.93
	District Total	10	1.80	0	0	1.80
15	Udupi District					
	Nandikur IA	5	0.83			0.83
	District Total	5	0.83	0	0.00	0.83

Sl. No.	Indl.Area	Amount Receivables as on 28.02.2017				
		Clear Cases		Litigation cases		Total Amount (Rs in Crores)
		No of cases	Amount (Rs in Crores)	No of cases	Amount (Rs in Crores)	
16	Chamarajanagar District					
	Badanakuppe-Kallamballi	14	6.70			6.70
	District Total	14	6.70	0	0.00	6.70
17	Kodagu District					
	Kushalanagar	3	0.02			0.02
	District Total	3	0.02	0	0.00	0.02
18	Mysore District					
	Adakanahalli	14	14.52			14.52
	Koorgalli	4	1.11			1.11
	Immavu	1	7.00			7.00
	Kadakola	13	3.45			3.45
	District Total	32	26.08	0	0.00	26.08
19	Mandya District					
	Gejjalagere			1	0.28	0.28
	District Total	0	0	1	0.28	0.28
20	Kalaburgi District					
	Kapnoor III Stage	1	0.06			0.06
	District Total	1	0.06	0	0.00	0.06
21	Yadgir District					
	Kadechuru	7	135.39			135.39
	District Total	7	135.39	0	0.00	135.39
	Grand Total	722	581.20	172	420.28	1001.48

Note: The basis for working of

1. Amount receivable from the allottees in clear cases - 100%	581.20
2. Amount receivable from the allottees in litigation cases - 50%	210.14
	<u>791.34</u>

Industrial Area wise vacant plots available for allotment and probable realisation of cost of land during the year 2017-18

Sl. No.	Indl.Area	Total Vacant land (in Acres)	Clear Vacant (Acres)	Under litigation (Acres)	Rate per acre (Rs in lakhs)	20% of the clear vacant land considered for allotment in 2017-18 (Acres)	Probable realisation of cost of land during the year 2017-18 (Rs in Crores)
1	Bengaluru Urban District						
	Bengaluru IT Park	489.80	359.25	130.55	250.00	71.85	179.63
	Bengaluru Hardware Park - Indl.Plots	72.25	72.25		250.00	14.45	36.13
	Bengaluru Hardware Park - Residential Plots	23.10	8.10	15.00	250.00	1.62	4.05
	District Total	585.15	439.60	145.55		87.92	219.80
2	Bengaluru Rural District						
	Bengaluru Aerospace Park	240.19	180.19	60.00	250.00	36.04	90.10
	Aerospace SEZ	118.56	118.56		250.00	23.71	59.28
	Obadenahalli	68.20	68.20		129.00	13.64	17.60
	Sompura	71.38	71.38		150.00	14.28	21.41
	Avverahalli (Dobaspet IV Ph)	200.75	163.75	37.00	150.00	32.75	49.13
	District Total	699.08	602.08	97.00		120.42	237.51
3	Ramanagara District						
	Harohalli III Phase	828.69	828.69		150.00	165.74	248.61
	District Total	828.69	828.69	0.00		165.74	248.61
4	Tumkuru District						
	Vasanthanarasapura I Phase	16.08		16.08	68.00	0.00	0.00
	Vasanthanarasapura II Phase	345.34	98.24	247.10	68.00	19.65	13.36
	Vasanthanarasapura III Phase	113.05	113.05		70.00	22.61	15.83
	IMTA & Japanese City	500.00	500.00		113.00	100.00	113.00
	District Total	974.47	711.29	263.18		142.26	142.19
5	Chikkaballapura District						
	Gowribidanur I Phase	194.56	194.56		42.00	38.91	16.34
	Gowribidanur II Phase	14.00	13.00	1.00	42.00	2.60	1.09
	District Total	208.56	207.56	1.00		41.51	17.44
6	Kolar District						
	Malur IV Phase	54.95	51.95	3.00	102.00	10.39	10.60
	Narasapura	7.54	4.00	3.54	131.00	4.00	5.24
	Vemagal	224.24	202.44	21.80	101.00	40.49	40.89
	Jakkasandra	295.44	152.36	143.08	88.00	30.47	26.82
	District Total	582.17	410.75	171.42		85.35	83.55
7	Bidar District						
	Kolhar II Phase	168.57	38.57	130.00	37.00	7.71	2.85
	District Total	168.57	38.57	130.00		7.71	2.85
8	Belagavi District						
	Kittur	241.05	149.58	91.47	52.00	29.92	15.56
	District Total	241.05	149.58	91.47		29.92	15.56
9	Ballari District						
	Mundargi 3rd Phase	0.25	0.25		10.00	0.25	0.03
	Mundargi IV Phase	0.10	0.10		10.50	0.10	0.01
	Sanklapura II Phase	8.82	3.59	5.23	69.50	3.59	2.50
	District Total	9.17	3.94	5.23		3.94	2.53

Sl. No.	Indl.Area	Total Vacant land (in Acres)	Clear Vacant (Acres)	Under litigation (Acres)	Rate per acre (Rs in lakhs)	20% of the clear vacant land considered for allotment in 2017-18 (Acres)	Probable realisation of cost of land during the year 2017-18 (Rs in Crores)
10	Shivamogga District						
	Devakthikoppa	83.25	83.25		65.50	16.65	10.91
	Mangalabeesu	0.05	0.05		69.56	0.05	0.03
	Sanda	47.88	47.88		26.00	9.58	2.49
	District Total	131.18	131.18	0.00		26.28	13.43
	Narasapura	17.53	17.53		10.00	3.51	0.35
	District Total	17.53	17.53	0.00		3.51	0.35
11	Raichur District						
	Yaramarus (General)	5.50	5.50		55.00	5.50	3.03
	Yaramarus (SC)	4.00	4.00		33.00	4.00	1.32
	District Total	9.50	9.50	0.00		9.50	4.35
12	Dharwad District						
	Gamangatti I stage Indl. Area	26.11	26.11		61.00	5.22	3.19
	Gamangatti 2nd stage Indl. Are	51.88	51.88	23.36	61.00	10.38	6.33
	Belur	58.35	58.35		65.00	11.67	7.59
	District Total	136.34	136.34	23.36		27.27	17.10
13	Dakshina Kannada Dist.						
	Tannirbhavi	70.71		70.71	100.00		0.00
	EPIP	35.09	35.09		40.00	7.02	2.81
	IT SEZ	44.10	44.10		50.00	8.82	4.41
	NON SEZ	1.80	1.80		50.00	1.80	0.90
	Canara	290.71	290.71		50.00	58.14	29.07
	District Total	442.41	371.70	70.71		75.78	37.19
14	Hassan District						
	Hassan Growth Centre	15.85	6.80	9.05	28.00	6.80	1.90
	Textile SEZ	280.25	280.25		21.75	56.05	12.19
	Pharma SEZ	69.91	69.91		21.75	13.98	3.04
	De-Notified Pharma SEZ	38.38	38.38		28.00	7.68	2.15
	Thimmanahalli	0.50	0.50		10.00	0.50	0.05
	District Total	404.89	395.84	9.05		85.01	19.34
15	Mysore District						
	Koorgalli Sub Layout	81.32		81.32	50.00	0.00	0.00
	Kadakola	7.83	6.83	1.00	70.00	6.34	4.44
	Adakanahalli	250.99	121.34	129.65	60.00	24.27	14.56
	Kallahalli	51.47	36.00	15.38	75.00	7.20	5.40
	District Total	391.61	164.17	227.35		37.81	24.40
16	Mandya District						
	Hebbal II Phase	1.59	1.59	49.81	50.00	1.59	0.80
	District Total	1.59	1.59	49.81		1.59	0.80
17	Chamarajanagar						
	Badanakuppe-Kallamballi	779.26	779.26		36.00	155.85	56.11
	District Total	779.26	779.26	0.00		155.85	56.11
18	Uttara Kannada District						
	Shirwad	0.19	0.19		5.00	0.19	0.01
	District Total	0.19	0.19	0.00		0.19	0.01

Sl. No.	Indl.Area	Total Vacant land (in Acres)	Clear Vacant (Acres)	Under litigation (Acres)	Rate per acre (Rs in lakhs)	20% of the clear vacant land considered for allotment in 2017-18 (Acres)	Probable realisation of cost of land during the year 2017-18 (Rs in Crores)
19	Kalaburgi District						
	Nandur Kesartagi	108.32	108.32		51.50	21.66	11.16
	Kapnoor III Stage	30.85	30.85		64.15	6.17	3.96
	District Total	139.17	139.17	0.00	115.65	27.83	15.12
20	Yadgir District						
	Kadechur IA	997.79	987.76	10.03	19.50	197.55	38.52
	Kadechur (MSME)	40.93	36.93		19.50	7.39	1.44
	District Total	1038.72	1024.69	10.03	39.00	204.94	39.96
21	Udupi District						
	Nandikur	30.71	30.71		61.50	6.14	3.78
	District Total	30.71	30.71	0.00		6.14	3.78
	Grand Total	7820.01	6593.93	1295.16		1346.46	1201.94

Probable cost of land from allotment @20% of the vacant land
Probable receipts @60% for the year 2017-18

Rs. 1200 Crores
Rs. 720 Crores

285

KARNATAKA INDUSTRIAL AREAS DEVELOPMENT BOARD**Details Housing Layouts under development**

Sl. No.	Name of the Housing Layout	Extent (in acres)	No of Houses/ Sites	Rate per House/ Sites (Rs in lakhs)	Amount realisable (Rs in crores)
1	2	3	4	5	6
	Dharwad District.				
1	Housing Layout at ITBT Park at Gamanagatti	25.66	Group Hsg-180 HIG -59 MIG -86 LIG - 103 EWS - 139 Total- 567	10.50 9.60 6.00 4.80 2.40	18.90 5.67 5.16 4.94 3.34 38.01
	Kolar District				
2	Narasapura	16.03	EWS - 99 LIG - 93 MIG - 43 HIG-1 - 14 HIG-2 - 3 Total - 252	4.65 9.90 22.03 38.70 92.90	4.60 9.21 9.48 5.42 2.79 31.50
	Raichur District				
3	Raichur GC	8.10	Houses LIG - 150 MIG - 75 HIG - 30 Total - 255	23.50 28.00 45.00	35.25 21.00 13.50 69.75
		115.83	Plots EWS - 135 LIG - 852 MIG - 1422 HIG - 727 Sub Total	3.00 7.20 9.75 18.00	4.05 61.35 138.65 130.86 334.91
4	Vasanthanarasapura	46.53	Houses LIG - 50 MIG - 20 HIG - 50 Total - 120	26.00 32.00 40.00	13.00 6.40 20.00 39.40
			Plots EWS - 74 LIG - 264 MIG - 88 Sub Total	4.65 10.50 14.60	3.44 27.72 12.85 44.01
				Grand Total	557.58

4	Industrial flats vacant in Multistoreyed Industrial Complex, Peenya, Bangalore			
Sl. No.	No of Units	Total Area (Sqft)	Rate per Sft	Amount realisable (Rs in crore)
1	18	54666	Rs. 2300/- per Sft	12.58

ABSTRACT

(Rs in crores)

1. Amount realisable from allotment of Housing Sites/Houses	-	557.58
2. Amount realisable from allotment of Industrial Flats	-	<u>12.58</u>
Total	-	<u>570.16</u>


Controller of Finance
Karnataka Industrial Areas
Development Board,
Bangalore.